

# CSD Technology Plan 2022-23 Update



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**April 6, 2023**

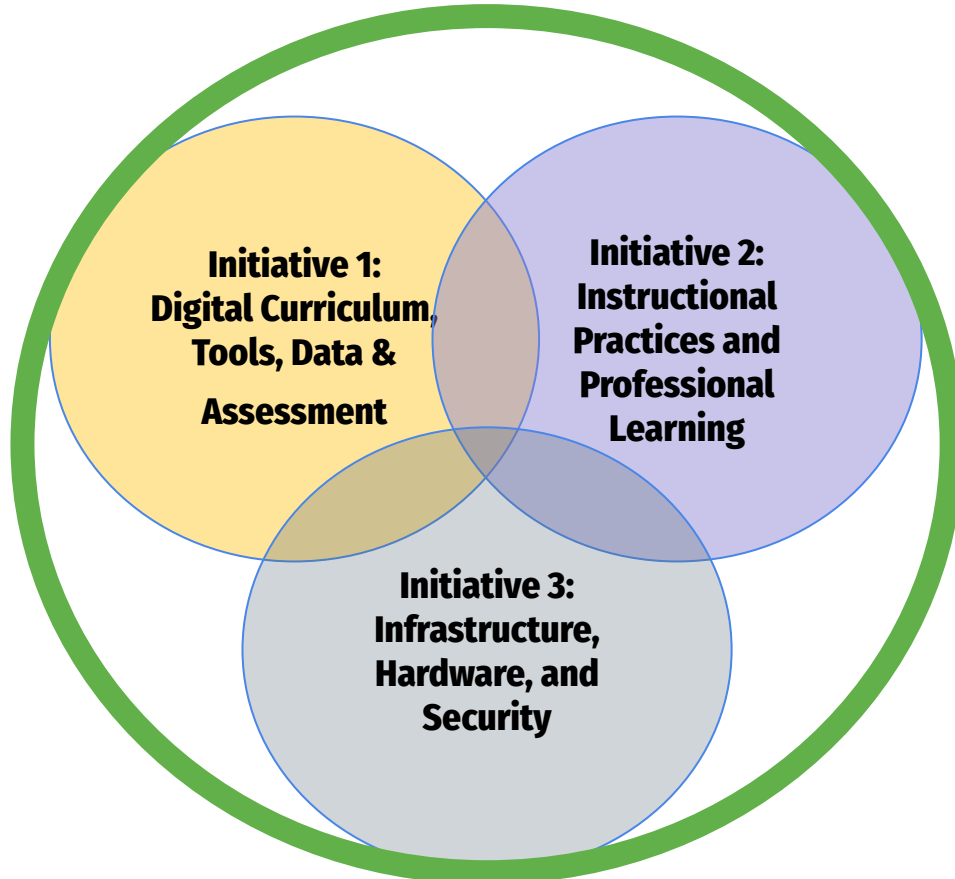
# Overview

## Agenda

- **CSD Technology Plan Overview**
- **Tech Plan Update: Year 4**
  1. Then... now
  2. Successes
  3. Moving Forward
- **Funding Technology: 5 Year Plan**



# CSD Technology Plan Overview



- [CSD Technology Plan](#) contains three initiatives and spans five years.
- CSD Board approved Tech Plan on May 2019
  - Did not include approval for funding



# Then and Now

## 2018

- **Student access to tech** varied by site, grade level, and classroom
- **Student data privacy** largely depended on teacher's ability to vet, teach and monitor digital tool usage
- **Ability to access student data (academic, social-emotional, behavioral) to establish and monitor interventions** was cumbersome and time consuming, spread out among several tools



## 2023

- **Student access to tech** is more equitable - consistent across sites, grade levels and classrooms
- **Student data privacy** safeguards in place:
  - Process to vet tools
  - Curriculum for teaching DigCit
  - Tool for monitoring safe classroom use
- **Ability to access student data (academic, social-emotional, behavioral) to establish and monitor interventions** simpler with data available in a single tool: Data Dashboard



# Then and Now

## 2018

- **Technology PD** limited to district/site PD
- **Teacher classroom tech** varied by site, grade level and teacher
- **The network infrastructure** was aging, difficult to manage remotely, suffered from security vulnerabilities.



## 2023

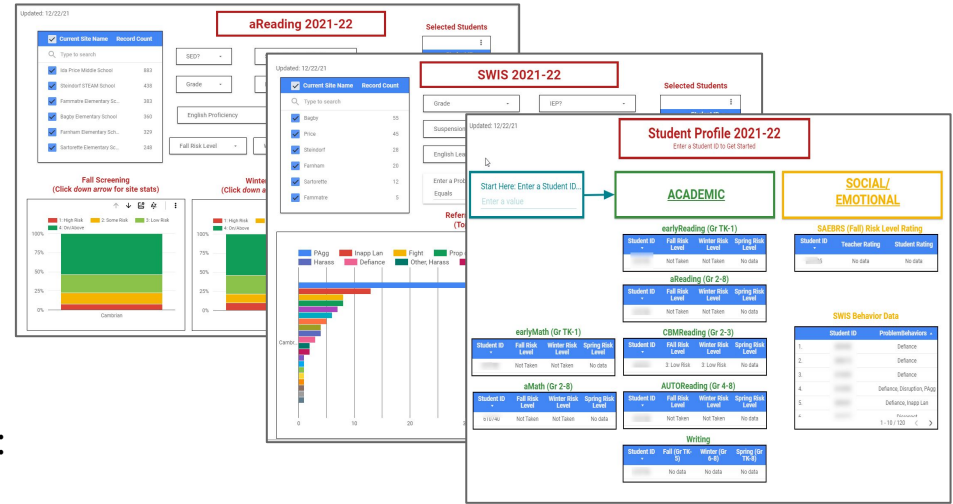
- **Technology PD** available on-demand and self-paced, and incorporated in district PDs. Bigger focus on effective use of technology. Site-based Technology Integration Mentors (TIMS) team established.
- **Teacher classroom tech** is consistent across sites, grade levels and teachers
- **The network infrastructure** is updated top-to-bottom, built for remote management, robust security and backup



# Successes

## Initiative 1: Digital Curriculum, Tools, Data & Assessment

- Data Dashboard
- Support implementation of digital curriculum, assessments, and tools
- Vetting digital tools for student data privacy: [App Responsibly!](#)
- Digital Citizenship Curriculum: [Common Sense Media Digital Citizenship Curriculum](#)
- Assessment and progress monitoring support for Professional Learning Communities



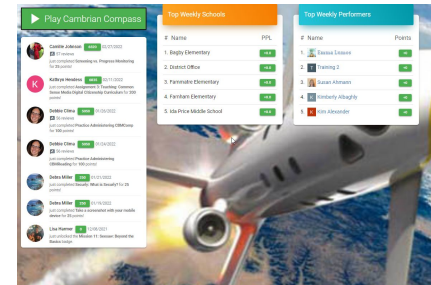
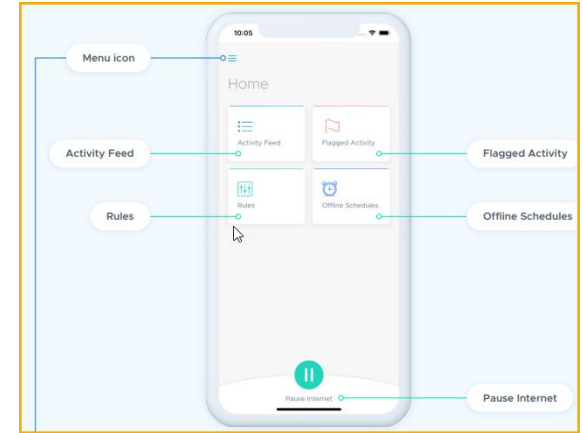
digital footprint  
 media balance  
 cyberbullying  
 online privacy communication  
 news & media literacy



# Successes

## Initiative 2: Instructional Practices and Professional Learning

- Teacher Leadership: TIMS (Technology Integration Mentors) Team
- Digital monitoring tool to facilitate student work in the classroom - Securly
- On-demand, self-paced Digital professional learning platform: Alludo
- Embedded EdTech PD in District PD





# Successes

## Initiative 3: Infrastructure, Hardware, and Security

- **Student Devices: equitable access**
  - 1:1 (student:Chromebook) ratio grades 2-8
  - 3:1 (student:iPad) ratio grades TK-1
  - Middle School Student Device *Take Home Program*
  
- **Classroom Standard Equipment:** Macbook, Display, Doc Camera, Apple TV
  
- **Improved network security infrastructure**
  - Two-factor authentication
  - Cloud Backup
  - Endpoint detection and response
  - Password management
  - VPN for remote access
  - Cameras in server rooms





## Successes

### **Initiative 3: Infrastructure, Hardware, and Security**

- **Improved remote support processes and mobile device management (MDM) software**
- **Replaced end-of-life...**
  - Servers - leveraged virtualization
  - Wireless access points - all sites
  - Network switches - all sites
  - Backup power supplies
  - Fiber cable upgrade - all sites
  - Ethernet cable upgrade (CAT5 to CAT6a)
- **Transitioned to 10GB Dark Fiber Ring Internet through SCCOE**



## Looking Forward: Priorities for Recommended Inclusion in 2022-23 CSD LCAP\*

### ○ In Progress

- Technology and Innovation Mentors Program (TIMS).
  - Effective use of digital tools in the classroom
- Support PLCs: Data Dashboard and FastBridge Universal Screener
- Transition to FinalSite website platform (content management system)
- Community outreach: Digital literacy, Internet safety
- Site visitor system implementation
- Investigate failover Internet options

### ○ Exploration

- Technology PD:
  - Evolving role of AI in education
- Tech standards ([CSD TSS](#))
  - Revise based on new CA Computer Science standards
- Establish district baseline for MakerSpace support
- Student-led tech: Tech support (e.g. Mouse Squad) and student passion projects

\*Local Control and Accountability Plan: The LCAP is the district plan for all programs and services.



## Looking Forward: Device Ratio: iPads

- ★ **Current iPad ratio for grades TK-1 → 3:1 students:iPad**
  - Original intent to allow small group work
  
- ★ **Issues with current ratio - feedback from teachers**
  - Online assessments take longer → instructional time sacrificed
  - Group projects, project based learning, etc. require 3 students to share a single device → productive collaboration more difficult
  - Limits flexibility for grouping - no option for larger groups → limits access to tech
  - Digital portfolio management more difficult with multiple users on the same device → more time spent by teacher and student managing portfolios
  
- ★ **Proposal: Move to 2:1 students:iPad**
  - Improves instructional access to tech
  - Improves productive time on tech without necessarily increasing overall time
  - \$60K investment over 5 year period



# 5 Year Budget Plan for Technology - Details

## Tools/Platforms Annual Cost

<i>Tools/Platforms Categories</i>	<i>Annual Cost</i>
Communication	\$39,500
Network Infrastructure	\$330,882
Staff Support	\$123,263
Student Information	\$115,316
<b>Grand Total</b>	<b>\$608,961/year</b>

## Hardware Updates

<i>Hardware Category</i>	2023	2024	2025	2026	2027	2028	2023-2028	Grand Total
<b>Classroom Equipment</b>			\$100,000	\$168,000			\$100,000	<b>\$368,000</b>
<b>Network Infrastructure</b>		\$530,000		\$440,000				<b>\$970,000</b>
<b>Student Devices</b>	\$155,075	\$13,600	\$254,550	\$958,250	\$243,525	\$254,150	\$15,000	<b>\$1,894,150</b>
<b>Grand Total</b>	<b>\$155,075</b>	<b>\$543,600</b>	<b>\$354,550</b>	<b>\$1,566,250</b>	<b>\$243,525</b>	<b>\$254,150</b>	<b>\$115,000</b>	<b>\$3,232,150</b>



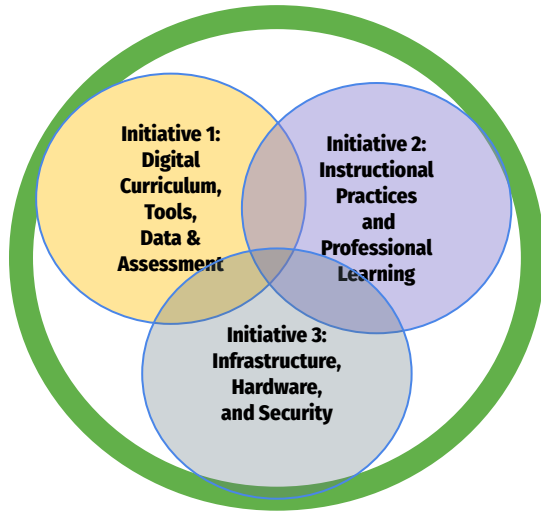
# 5 Year Budget Plan for Technology - Summary

## Total

	2023	2024	2025	2026	2027	2028	2023-2029	Grand Total
<b>Hardware</b>	\$155,075	\$543,600	\$354,550	\$1,566,250	\$243,525	\$254,150	\$115,000	\$3,232,150
<b>Tools/ Platforms</b>	\$608,961	\$608,961	\$608,961	\$608,961	\$608,961	\$608,961	0	\$3,653,766
<b>Grand Total</b>	<b>\$764,036</b>	<b>\$1,152,561</b>	<b>\$963,511</b>	<b>\$2,175,211</b>	<b>\$852,486</b>	<b>\$863,111</b>	<b>\$115,000</b>	<b>\$6,885,916</b>



# CSD Technology Plan Update



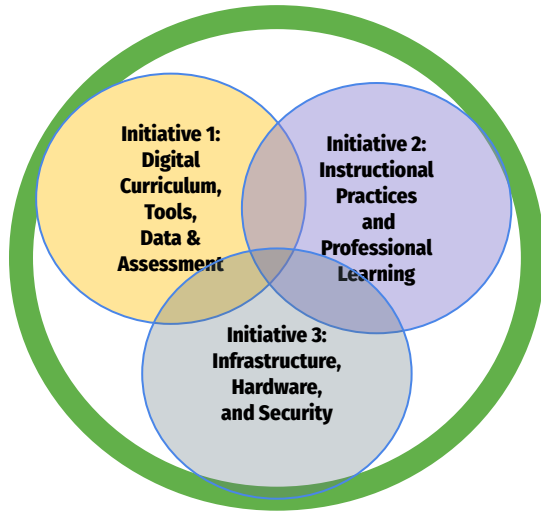
## Resources

- [CSD Technology Plan](#)

Thank you!



# CSD Technology Plan Update



## Appendix

- Goal-by-goal status assessment



# Rating Progress

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5

## Exploration/ Research Phase

- exploring/researching possible solutions

## Beginning Development

- solution/plan identified
- work is underway to implement plan

## Initial Implementation

- significant/primary portion of plan or solution is implemented.
- being used in a limited way or by a limited set of users e.g. pilot

## Full Implementation

- baseline plan/solution is fully implemented and in use.
- gathering feedback and evaluating effectiveness
- putting procedures in place to ensure sustainable









## Full Implementation and Sustainability

- full implementation. Cycle of updates based on feedback/evaluation









# Initiative 1: Digital Curriculum, Tools, Data & Assessment

<a href="#">Goal 1.1</a> : Access to digital literacy skills per ISTE Standards for Students	
<a href="#">Goal 1.2</a> : Utilize technology to meet diverse needs of all learners	
<a href="#">Goal 1.3</a> : Support implementation of digital curriculum, assessments, and tools	
<a href="#">Goal 1.4</a> : Integrate technology with the intention to create a culture of innovation that fosters student growth	
<a href="#">Goal 1.5</a> : Use data to identify and inform program needs, personalize learning and support MTSS achievement teams	
<a href="#">Goal 1.6</a> : Create process for effective evaluation of supplemental digital curriculum	
<a href="#">Goal 1.7</a> : Empower students by building capacity to support teachers with technology integration in the classroom	
<a href="#">Goal 1.8</a> : Educate students in making responsible digital choices through integration of Digital Citizenship lessons into PBIS.	

# Initiative 2:



## Instructional Practices and Professional Learning

<ul style="list-style-type: none"><li>◉ <a href="#">Goal 2.9</a>: All school sites adopt <a href="#">CSD Technology Skills Scope and Sequence</a> (CSD TSSS) to support equitable access to Next-generation learning for all students.</li></ul>	
<ul style="list-style-type: none"><li>◉ <a href="#">Goal 2.10</a>: Provide a digital professional learning platform and online forum to share best practices and personalize “just in time” learning for all staff.</li></ul>	
<ul style="list-style-type: none"><li>◉ <a href="#">Goal 2.11</a>: Build staff collaborative capacity and empower teachers to provide or facilitate professional learning opportunities around integration of educational technology and innovation.</li></ul>	
<ul style="list-style-type: none"><li>◉ <a href="#">Goal 2.12</a>: Provide teachers with digital monitoring tools to facilitate, guide, and manage student online work to ensure digital learning opportunities meet intended objectives.</li></ul>	



# Initiative 3: Infrastructure, Hardware, and Security

<p><a href="#">Goal 3.13</a>: Technology resources are ubiquitous in classrooms across the district and all students have access to developmentally appropriate devices to support learning.</p>	
<p><a href="#">Goal 3.14</a>: Define and document an end to end process around requesting, procuring, receiving donations, inventory control and disposal of technology tools and devices</p>	
<p><a href="#">Goal 3.15</a>: Improve efficiency of remote support processes and mobile device management (MDM) software running updates, securing devices, troubleshooting and enforcing policies.</p>	
<p><a href="#">Goal 3.16</a>: Classroom standard technology equipment for teaching is met in all classrooms</p>	
<p><a href="#">Goal 3.17</a>: Ensure students and staff have access to the necessary internet connectivity</p>	
<p><a href="#">Goal 3.18</a>: Provide the infrastructure and processes necessary to ensure safe and responsible technology use</p>	
<p><a href="#">Goal 3.19</a>: Continue to support and improve district-wide communication tools and website to meet the needs of our community</p>	