

CSD Expanded Learning Opportunities

Board Update

February 3, 2022



*"Exploring Infinite
Possibilities for Learning"*



Overview

*"Exploring Infinite Possibilities
for Learning"*

- **Expanded Learning Opportunities Grant (ELO-G)**
 - COVID-19 AB86 Relief and School Reopening
 - One time state funding grant provided in 2020-21
 - Summer School Programs 2022
- **Expanded Learning Opportunities Program (ELO-P)**
 - New state funding beginning 2021-22, AB 130
 - Before school, after school, summer or intersession expanded learning programs



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Summer School Programs 2022

Expanded Learning Opportunities Grant (ELO-G) Fund
Summer School Program Offerings 2022



Summer School 2022

- **Location:** Steindorf School
- **Dates:** June 15 through July 14
 - No school on June 20, July 1 & 4
 - 19 summer school days
 - 76 extended/additional instructional hours
- **School Hours:** 8:15 am – 12:15 pm
 - 20 minute brunch recess
 - Free universal snacks/meals for all students
- **4 Program Offerings**
 - Academic focused on ELA and mathematics integrated with social-emotional learning, physical health and enrichment activities
- **Extended Day Care** will be offered after summer school hours





ELA/Literacy for Rising K-2



- **Rising K-2nd** currently enrolled students
- **Science of Reading** Focused
- By invitation only for students who are at "**high risk**" - far below grade level state standards
- **Priority to Unduplicated Pupils (UPP)**
 - English learners, Low income and Foster/Homeless Youth
- **Limited capacity** due to space
- **Estimated expenditure: \$100K**
 - One-time ELO-G Fund





ELEVATE [MATH]

ELEMENTARY SUMMER SESSION

SVEFOUNDATION.ORG/ELEVATE-MATH



SILICON VALLEY
EDUCATION
FOUNDATION

- Collaborative Partnership with **Silicon Valley Education Foundation** Elevate Math since 2008
- An annual **summer intervention program** to prepare students to successfully complete their next level Common Core math course.
- **Currently enrolled rising Grades 3-8 students**
 - By invitation only for students based on **Elevate Math Program** criteria
- **Priority to Unduplicated Pupils (UPP)**
 - English learners, Low income and Foster/Homeless Youth
- **Limited capacity** due to space
- **Total Expenditure: \$108K**
 - SVEF Grant - \$54K
 - One time ELO-G Fund - \$54K





- An annual extension of the school year for **students with Individualized Education Programs (IEP) that qualify for** Extended School Year.
- IEP teams review student's progress on annual IEP goal/goals and determine if the **student meets the criteria for ESY.**
- **Qualification criteria:**
 - Without ESY, the student would not achieve their annual IEP goal/goals.
 - Without ESY, the student will regress in critical skills and/or difficulty in recovering those skills within a reasonable period of time.
- **Student Services** will be contacting families of students who meet the criteria for ESY.
- **Estimate expenditure: \$100K**
 - **General Fund**





VIRTUAL summer SCHOOL

- Available to **all currently enrolled students**
- **Independent/Asynchronous Learning**
 - Student/Parent driven
 - Self-paced
 - Self-monitored
- **Imagine Learning Language & Literacy (K-6)**
- **Imagine Math (K-8)**
- **Criteria:**
 - Requires registration
 - Devices & internet access
 - Parent/Guardian supervision
- **District will provide devices, if needed**
 - Priority to UPP
- **Estimated expenditure: \$40K**
 - **One-time ELO-G Fund**





- Post and secure staffing
- Secure services with community partners
- Coordinate with facilities
- Identify and invite students who meets criteria for programs.
 - Priority based on high needs and most at risk and program capacity
 - April 2022
 - Communicate to families
- Develop and finalize curriculum
- Provide training for staff





Expanded Learning Opportunities Program (ELO-P)

The Expanded Learning Opportunities Program (ELO-P) provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.



ELO-P Background



The **Expanded Learning Opportunities Program (ELO-P)** provides funding for **afterschool and summer school enrichment programs** for **kindergarten (including transitional kindergarten) through sixth grade** as described in *Education Code (EC) Section 46120*.

The ELO Program is established beginning in fiscal year 2021–22 by Assembly Bill (AB) 130, Chapter 44, Statutes of 2021, as amended by AB 167, Chapter 252, Statutes of 2021.

Funding for the 2021–22 ELO Program is provided in Item 6100-110-0001 of the Budget Act of 2021 (Senate Bill 129, Chapter 69, Statutes of 2021), and *EC Section 46120(f)*.



Definition of “Expanded Learning”



“**Expanded learning**” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences.

It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year.



Definition of "Expanded Learning"



Component of a program shall consist of the following **two elements**:

- **An educational and literacy element** in which tutoring or homework assistance is provided in one or more of the following areas: language arts, mathematics, history and social science, computer training, or science.
- **An educational enrichment element** that may include, but need not be limited to, fine arts, career technical education, recreation, physical fitness, and prevention activities.

Quality Standards for Expanded Learning in California requires LEAs to provide a narrative description of the following elements of the ELO Program:

- Safe & Supportive Environment
- Active and Engaged Learning
- Skill Building
- Youth Voice and Leadership
- Healthy Choices and Behaviors
- Diversity, Access, and Equity
- Quality Staff
- Clear Vision, Mission, and Purpose
- Collaborative Partnerships
- Continuous Quality Improvement
- Program Management



ELO-P Requirements



- LEAs shall **prioritize services provided at school sites to Unduplicated Pupils (UPP)**, as determined by prior year percentages of pupils eligible for free and reduced-price meals.
 - LEAs with a UPP lower than 80%, will be required to offer the ELO Program to all TK/K-6 classroom based UPP and provide program **access to 50% of enrolled TK/K-6 classroom-based UPP**.
 - The **requirements are for program offering and access**. The actual attendance of a student is based on the individual needs of the student and their family.
- **Every pupil attending a school operating a program is eligible** to participate in the program, subject to program capacity.
- For **175-instructional-day** in-person before or after school expanded learning opportunities that are no less than nine hours of combined instructional time and expanded learning opportunities per day.
- For **at least 30 non-school days**, with no less than nine hours of in-person expanded learning opportunities per day.



CSD's ELO Program Allocation for 2021-22



- Funding **based on prior year's Unduplicated Pupil (UPP)**
- **For 2021–22 only**, a special apportionment equal to 55 percent of each LEA's ELO-P entitlement was issued in Fall 2021. The remaining 45 percent will be issued in monthly payments from February 2022 through June 2022 according to the statutory Principal Apportionment payment schedule beginning with the 2021–22 First Principal Apportionment (P-1).
- **Starting in 2022–23**, the ELO-P will be fully incorporated into the Principal Apportionment, and LEAs will receive payments according to the statutory monthly Principal Apportionment payment schedule based on ELO-P entitlements certified through the Principal Apportionment.
- **CSD Total Expected Allocation for 2021-22: \$397,356**
 - Less allowable indirect administrative cost (6.02%): \$23,921
 - **2021-22 Total Budget: \$374,453**
- LEAs have until **June 30, 2023**, to spend funds allocated for the 2021–22 school year.



- **Consult with community partners** and provide opportunities for input.
- **Coordinate & integrate** existing CSD Extended Day Care Program to develop the **Expanded Learning Opportunities Program Plan** using the State ELO Program Plan Guide.
- The ELO Program Plan **needs to be approved** by the Governing Board in a public meeting and posted on the LEA's website.
 - **March 17, 2022** Board Meeting
- **Communicate and inform** our community about the ELO Program and the expanded learning opportunities program options.
 - Students and families of UPP



Additional Information and Resources

Additional information related to the ELO Program and requirements can be found in the CDE's Expanded Learning Opportunity Program web page at

<https://www.cde.ca.gov/ls/ex/elopininfo.asp>