

**CAMBRIAN SCHOOL DISTRICT  
MEASURE R CONSTRUCTION PROGRAM  
INITIAL PROJECT BUDGET APPROVALS AND CONTRACT AWARDS  
MARCH 18, 2021**

Contract Number	Contract Scope Description	Project Budget	Architect Constr. Cost Basis (80% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expense Allowance	Contract Amount
C21-003	<u>Price MS Phase 1 Modernization.</u> Conceptual scope – Replace the existing outdated classroom HVAC systems to include heating, ventilating, air conditioning, economizers, CO2 sensors, distribution ductwork in existing ceilings, controls, EMS. Phase 1 will require expansion of furnace closets, installation of new classroom casework, new exterior vents and relocation of condensing units. An upgrade to the existing Fire Alarm System is also part of the Phase 1 modernization work. Common area HVAC systems are intended to be replaced in a future modernization phase.	\$4,000,000	\$3,200,000	5 months beginning summer 2022	SFA	Fixed	\$320,000	\$6,000	\$326,000

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C21-004	<u>Bagby ES Phase 1 Modernization.</u> Conceptual scope – Replace the existing outdated classroom HVAC systems to include heating, ventilating, air conditioning, economizers, CO2 sensors, distribution ductwork in existing ceilings, controls, EMS, new natural gas distribution system. Phase 1 will require expansion of furnace closets, reconfiguration of existing classroom casework, new exterior vents and relocation of condensing units. An upgrade to the existing Fire Alarm System is also part of the Phase 1 modernization work. Common area HVAC systems are intended to be replaced in a future modernization phase.	\$3,120,000	\$2,500,000	5 months beginning summer 2022.	SFA	Fixed	\$250,000	\$6,000	\$256,000

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C21-005	<u>Fammatre ES Phase 1 Modernization.</u> Conceptual scope – Replace the existing outdated classroom HVAC systems to include heating, ventilating, air conditioning, economizers, CO2 sensors, controls, EMS, new natural gas distribution system. Phase 1 will require expansion of furnace closets, reconfiguration of existing classroom casework, new exterior vents and relocation of condensing units. An upgrade to the existing Fire Alarm System is also part of the Phase 1 modernization work. Distribution ductwork in future ceilings, and common area HVAC systems are intended to be replaced in a future modernization phase.	\$2,270,000	\$1,815,000	5 months beginning summer 2022	SFA	Fixed	\$181,500	\$6,000	\$187,500

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C21-006	<p><u>Farnham ES Phase 1 Modernization.</u>            Conceptual scope – Replace the existing outdated classroom HVAC systems to include heating, ventilating, air conditioning, economizers, CO2 sensors, controls, EMS, new natural gas distribution system. Phase 1 will require expansion of furnace closets, reconfiguration of existing classroom casework, new exterior vents and relocation of condensing units. An upgrade to the existing Fire Alarm System is also part of the Phase 1 modernization work. Distribution ductwork in future ceilings, and common area HVAC systems are intended to be replaced in a future modernization phase.</p>	\$1,880,000	\$1,500,000	5 months beginning summer 2022	SFA	Fixed	\$150,000	\$6,000	\$156,000

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C21-007	<u>Sartorette ES Phase 1 Modernization.</u> Conceptual scope – Replace the existing outdated classroom HVAC systems to include heating, ventilating, air conditioning, economizers, CO2 sensors, controls, EMS, seismic shut off for gas service. Phase 1 will require expansion of furnace closets, reconfiguration of existing classroom casework, new exterior vents and relocation of condensing units. An upgrade to the existing Fire Alarm System is also part of the Phase 1 modernization work. Distribution ductwork in future ceilings, and common area HVAC systems are intended to be replaced in a future modernization phase.	\$1,670,000	\$1,340,000	5 months beginning summer 2022	SFA	Fixed	\$134,000	\$6,000	\$140,000

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**Construction Management Contracts**

Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C21-008	Price MS Replace Natural Gas Lines Construction Management Services	\$525,000	\$380,000	3 months during summer 2021	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$30,240	\$50,000	\$80,240
C21-009	Price MS Phase 1 Modernization Project Construction Management Services	\$4,000,000	\$2,880,000	5 months beginning summer 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$200,300	\$175,000	\$375,300
C21-010	Bagby ES Phase 1 Modernization Project Construction Management Services	\$3,120,000	\$2,250,000	5 months beginning summer 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$162,284	\$175,000	\$337,284

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Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C21-011	Fammatre ES Phase 1 Modernization Project Construction Management Services	\$2,270,000	\$1,635,000	5 months beginning summer 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$121,908	\$175,000	\$296,908
C21-012	Farnham ES Phase 1 Modernization Project Construction Management Services	\$1,880,000	\$1,355,000	5 months beginning summer 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$102,252	\$175,000	\$277,252

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C21-013	Sartorette ES Phase 1 Modernization Project Construction Management Services	\$1,670,000	\$1,200,000	5 months beginning summer 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$91,668	\$175,000	\$266,668

**Total Project Budgets Approved for Phase 1 Modernization projects**

**\$13,465,000**

**Total Architect and CM contracts for the Phase 1 Modernization Projects (11 Contracts)**

**\$ 2,699,152**