

Fammatre LCAP

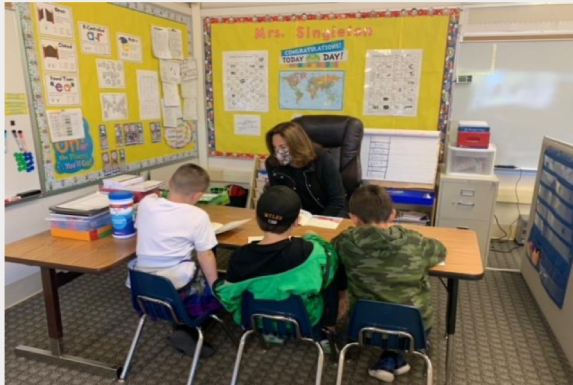
2021-2024

Samantha Haley
Principal



LCAP Goal #1

High Academic Achievement



Continuing

- 77% of 2nd-5th grade students scored low risk or on/above grade level on aReading and 75% on aMath.
- We will continue with screeners and formative assessments.
- PLC time to delve into data and set goals in line with the data but also increasing number of PLCs.
- LLI brought 21% of students served up to grade-level in one round.

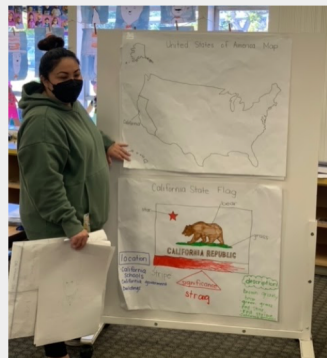
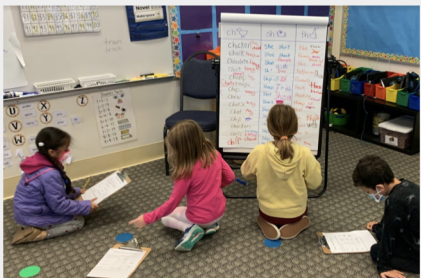
Starting

- Increasing collaboration with Makerspace and LLI interventionists, and across grade levels.
- Fastbridge training with the University of Minnesota, piloting phonics program. Adjusting site PD to include time for data analysis and response.
- Starting new intervention programs and phonics curriculum for younger students to address low early reading scores.
- Begin intervention earlier and offer tier 2 intervention for kinder.

LCAP Goal #2

Effective Leadership, Teaching, and Learning

GLAD refresher



Hands on engaging learning



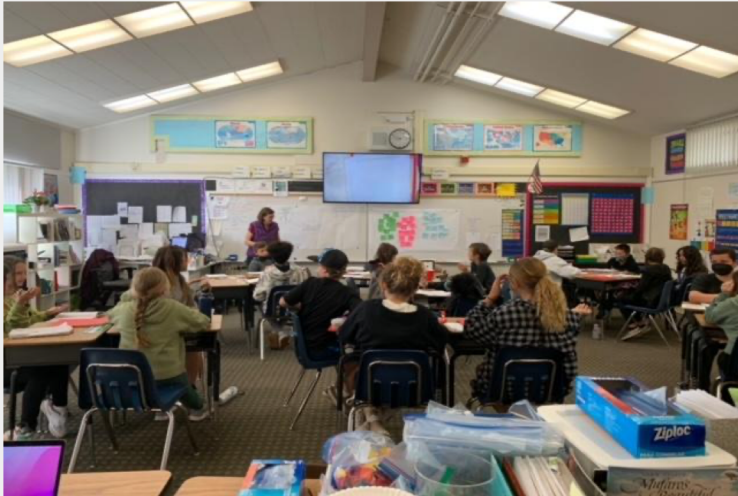
PLC's



Thoughtful Makerspace

LCAP Goal #2

Effective Leadership, Teaching, and Learning (Continued)



Starting

- Introducing PD around UDL and PBL to expand our strategies to engage all learners.
- Fastbridge training with the University of Minnesota, piloting phonics program. Adjusting site PD to include time for data analysis and response.
- Honoring teacher time by restructuring our Wednesday staff meetings to include training and data and analysis.
- Instructional rounds to promote collaboration
- Student Success Team to support all our learners.

Continuing

- Increasing Makerspace opportunities for students and collaboration time for teacher and Coordinator.
- Mystery Science curriculum.
- By allowing for collaboration and discussion around GLAD, we saw staff usage increase from 50% in the fall to 84% in the spring.
- TOSA support for new teachers to the district and for leading our PLCs.

LCAP Goal #3

Positive School Environment, Climate and Culture



Student Climate Survey Results

Always or Often

1. I like school. 80%
2. I feel like I do well in school. 83%
3. My school wants me to do well. 96%
4. My school has clear rules for behavior. 92%
5. Teachers treat me with respect. 91%
6. Good behavior is noticed at my school. 79%
7. I get along with other students. 85%

LCAP Goal #3

Positive School Environment, Climate and Culture (Continued)

SWIS Data

229 referrals overall, vast majority are for physical contact
(of those 119 are from Kindergarteners, 60% of those are from 6 students)

- of the 229 referrals only 7 are major referrals
- Majority happen on the playground during lunch
- 2 suspensions this year

To Address:

1. We will continue with PBIS
2. Shorten our lunch to 40 minutes like other sites.
3. Continue with Valley Sports and Volunteer Activities during lunch.

Starting

- Mindful Morning Moment
- Increase frequency and variety of alternative lunch activities
- Clubs for students
- Nugent Counseling Groups

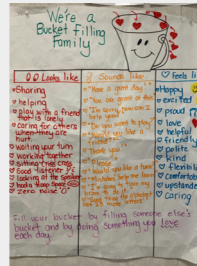
Continuing

- Nugent Counseling
- Project Cornerstone
- Second Step Curriculum
- Student Advisory Board
- Safety Patrol
- Valley Sports



The ZONES of Regulation

Blue Zone	Green Zone	Yellow Zone	Red Zone
Sad	Happy	Worried	Overjoyed/Elated
Bored	Focused	Frustrated	Panic/Anxious
Tired	Calm	Silly	Angry
Sick	Proud	Curious	Terrified



LCAP Goal #4

Strong Parent and Community Engagement

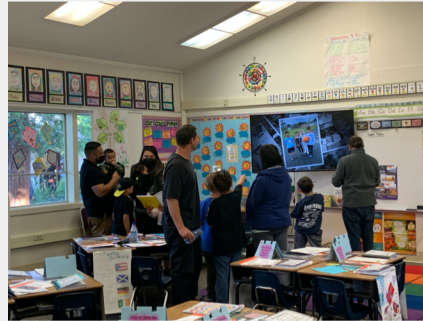
Starting:

- Cultural Fair
- More frequent updates to websites
- Recruiting for next year's volunteers before summer begins
- Varied times for Parent Coffees
- Parent Education Nights
- Website accessibility
- Better use of translation services

Continuing:

- Parent Coffees
- Home and School Club Collaboration
- Monster Boogie Bash
- Walk-a-thon
- Silent Auction
- Book Fairs
- Classroom Volunteers
- Goal Setting Conferences

All events open to families at school had a high turn out.



Budget

Goal 1: High Student Achievement

Expenditures	Cost	Source
Instructional Aide K-1	21,500	Supplemental
LLI aides	47,500	Supplemental
Makerspace	35,000	HSC
Starting Arts, Theater arts	10,000	HSC
Library Aide and supplies	13,000	Base
Math Intervention stipend	3000	Supplemental
After School Interventions stipends	1500	Supplemental
Art Vista	11,000	Base
Licensing Agreement	2000	Base
Instructional Supplies		

Goal 2 Effective Leadership, Teaching and Learning

Expenditures	Cost	Source
Substitutes- discretionary	3000	base
Conferences	2000	base
Trainings	1000	base

Budget (continued)

Goal 3: Positive School Environment, Climate, & Culture

Expenditures	Cost	Source
Supplies	1500	Base
Speaker	1000	Base

Goal 4: Strong Parent and Community Engagement

Expenditures	Cost	Source
Supplies	500	Base
Contracted Services	1000	Base

Thank you.