

Assembly Bill 86

The School Reopening Bill Board Update

March 18, 2021



"Exploring Infinite Possibilities for Learning"

Overview

- **Assembly Bill 86 Funds**
 - In-person Instruction Grant
 - Expanded Learning Opportunities Grant
- **Next Steps and Timeline**
- **Board Discussion**

Assembly Bill 86

- **\$6.6 Billion Proposition 98 General Fund**
 - \$2 billion in reopening funds to assist with opening schools for in-person instruction
 - \$4.6 billion in learning recovery funds
- **Apportionments to LEA's**
 - First apportionment of funds to occur May 15, 2021
 - Second apportionment of funds to occur August 15, 2021
- **Plan approved by LEA by June 1, 2021**
- **Must expend funds by August 31, 2022**

AB86 Cambrian SD's Total Projected Allocation

Site	In-Person Instruction	Homeless	Expanded Learning	Total
Cambrian SD (Bagby & Steindorf)	303,846	n/a	640,893	944,739
Fammatre Charter	147,750	n/a	311,646	459,396
Farnham Charter	136,466	2,000	287,845	426,311
Price Charter	265,526	2,000	560,067	827,593
Sartorette Charter	109,283	n/a	230,508	339,791
Total	962,871	4,000	2,030,959	2,997,830

This is not a grant program (LEAs do not need to apply).

Assembly Bill 86: In-Person Instruction Grant

- Funding is tied to LEA timeline for reopening for in-person instruction
- Allocation based on Local Control Funding Formula (LCFF)
- **Eligible use of funds includes any purpose relating to in-person instruction**
 - COVID-19 testing, PPE, ventilation, safety upgrades, sanitation
 - School site upgrades needed for health and safety
 - Certificated and classified salaries (**above and beyond base services**)
 - Mental health support services
- Penalty of 1 percent each day not open between April 1 -May 15
- Forfeiture of funds if not opened by May 15

CSD's Total Allocation for In-person Instruction Grant: **\$962,871**

Assembly Bill 86: In-Person Instruction Grant

- All schools **required to offer in-person instruction in stable groups**, including in-person instruction for students who are:
 - Chronically absent/disengaged students
 - Without access to distance learning
 - Homeless
 - At-risk of abuse or neglect
 - Foster youth
 - English learners

Assembly 86: Expanded Learning Opportunities Grant

Learning Recovery (\$4.6 billion to allocated)

- \$1K per homeless student
- \$725 per student for state special schools
- Remaining funds allocated based on LEA proportional share of LCFF
- **85%** must be used for in-person learning
 - **10%** of this portion of funding must be used for **paraprofessionals**

A = CSD's Allocation \$4,000 + \$2,030,959 = **\$2,034,959**

B = 85% of **A** = **\$1,729,715**

C = 10% of **B** = **\$172,972** for **paraprofessionals**

Assembly 86: Expanded Learning Opportunities Grant

Paraprofessionals

- **10%** of this portion of the funding MUST be used, regardless of need and availability, to hire paraprofessionals to provide supplemental instruction through the duration of this program, with priority serving English learners and individuals with exceptional needs
- Moneys must be expended by August 31, 2022, or be subject to forfeiture
- It's One-time money
 - Exercise caution in hiring practices
 - Avoid adding on-going services into IEP's

Cambrian School District Total Allocation for Paraprofessional
C = 10% of 85% of Expanded Learning Grant = **\$172,972**

Assembly 86: Expanded Learning Opportunities Grant

Learning Recovery

- Up to 15% allowed for distance learning or to prepare for in-person learning
- An expenditure plan must be adopted by the Board on or before June 1
- The plan must include:
 - Descriptions of estimated and actual expenditures
 - How parents will be informed of the supports available
 - How the needs of pupils will be assessed

$$D = 15\% \text{ of CSD Allocation (A)} = \$305,244$$

Assembly 86: Expanded Learning Opportunities Grant

Requires implementation of a **learning recovery program** that, at a minimum, provides supplemental instruction, support for social and emotional well-being, and, to the maximum extent possible, meals and snacks to, **at a minimum**, pupils who are:

- Eligible for free or reduced-priced meals
- English learners
- Homeless & Foster youth
- Individuals with exceptional needs
- At-risk of abuse, neglect, or exploitation
- Disengaged
- Below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020-21 school year

Assembly 86: Expanded Learning Opportunities Grant

Allowable Use of Funds:

- Extending instructional time with additional days or minutes, summer school, intersession programs
- Increasing learning supports through programs such as tutoring, learning recovery programs
- Integrated student support services such as health, counseling or mental health services, meals, before/after school programs, social-emotional programs, referrals to family/pupil support services
- Professional development for certificated and classified staff
- Community learning hubs to provide access to technology, broadband, other supports
- Other uses/services identified by staff

Assembly 86: Expanded Learning Opportunities Grant

Consistent with the adopted expenditure plan, each LEA shall provide a **learning program of supplemental instruction and support** including:

- **Tiered framework** based on **universal, targeted, and intensive and other integrated supports**
- Supports based on **academic and the social-emotional needs of students**
- Engaging learning experiences provided in a **positive school climate**

Next Steps & Timeline

- In Process:
 - Seek & Gather Input from Stakeholders
 - LCAP Survey, District LCAP Advisory, DELAC, CIA Council, Instructional Leadership Council
 - Seek Input & Develop a Plan for Summer Expanded Learning Opportunities 2021
- Next Steps: Develop an Expanded Learning Plan for 2021-22
 - Develop Actions & Services based Needs Assessment
 - Alignment with the Local Control Accountability Plan for 2021-22 to 2023-24
- LEA/ Board Approval by June 1, 2021
 - Need for Special Board Meeting end of May
- Submit Expanded Learning Plan to County Office of Education

Staff's Recommendation

Actions/Services	Timeline	Estimated Expenditures:
Summer Expanded Learning Opportunities	Immediate	\$200K
*Summer Professional Development Opportunities for Staff (Voluntary)	Immediate	\$100K
**3 Professional Development Days for 2021-22 School Year	Immediate	\$330K
CSD Expanded Learning Plan for 2021-22	Special Board Meeting before June 1, 2021	\$2,697,500

*Estimated expenditure is based hourly rate for all CSD teachers.

**Estimated expenditure is based on per diem rate for all CSD teachers and PD services.

Board Discussion

