

***Cambrian School District  
Measure R Construction Program  
Project Prioritization  
May 6, 2021  
Rick Kramer***



# *Tonight*

- Recap of prior prioritization discussions
- Discuss the possible impact of the newly updated DSA IR EB-4 on the cost of modernizing existing classroom buildings to meet current seismic codes
- Review survey of school board top 10 project priorities
- Discuss replenishing \$5.3M of the capital building fund with state bond funds once received in lieu of allocating to program contingency
- Continue discussion and direction for moving forward on next phase of projects

# *Project Prioritization Recap*

- Measure R Phase 1 project budgets totaling \$13.57M for classroom HVAC, gas lines at Price MS and two marquees were approved on 2/22/21.
- On 3/18/21 the board was presented with a list of approximately \$100M of projects (in 2021 dollars) for discussion and advised the board to prioritize Tier 1 projects from the list totaling \$48.5M (in 2021 dollars) = \$60.4M (estimate with cost escalation) and maintain an unallocated program level contingency of \$17.7M. (or possibly \$12.5M)

# *Project Prioritization Recap*

- On 3/18/21 staff also advised that contingency projects (Tier 2) should be prioritized as well, should any of the program contingency remain available as the program progresses.
- On 5/6/21 Staff presented an option to only replace the 20 oldest District portables leaving 10 existing on the school sites, Price MS (replace 5 of 5), Fammatre ES (replace 5 of 5), Farnham ES (replace 5 of 8), Sartorette ES (replace 5 of 8), Bagby ES (replace 0 of 4).
- Board requested staff provide a future enrollment projection to help make the decision on portable replacements.

# *DSA IR EB-4 Seismic Upgrades*

- DSA IR EB-4 establishes construction cost trigger point at which full seismic upgrades to existing classroom buildings must occur if modernized.
- The new update to DSA IR EB-4 sets threshold much lower than prior instruction.
- We need to conduct a structural engineering survey of our existing classroom buildings and set aside contingency funds for seismic upgrades in our modernization projects.
- Proposal for survey to be submitted for approval at 6/17 board meeting.

# *Board survey on project priority*

- Review board project priority survey spreadsheet.
- 24 total projects were identified as a priority by members of the board.
- Some level of modernization to existing classrooms at Price, Bagby, Fammatre, Farnham and Sartorette is a priority to all 5 board members.
- Replacing at least some existing portables with permanent construction is a priority for 4 board members.

## *Board survey on project priority*

- Repairs or replacements of underground utilities are a priority of 3 board members.
- Touchless faucets and toilets are a priority of 3 board members.
- 8 other projects are a priority of at least 2 board members.

# *Continue Measure R project prioritization*

- Project prioritization ultimate goal: Approve two tiers of projects, provide direction to proceed with scheduling and development of the Tier 1 projects.
  - Tier 1 projects of approximately \$74M will be completed under Measure R.
  - Some of the Tier 2 projects would be completed to the extent that \$12.5M of the program level contingency remains unused.
  - Tier 3 projects would not be completed in the Measure R program.
  - Review project list for discussion, questions, direction.