Prop 28 CSD Visual Arts Program Expansion Board Update

May 1, 2025



"Exploring Infinite Possibilities for Learning"

Creating and producing art is central to the human experience. Art allows people to feel and express the range of human emotions, art connects people to one another and to their local and global communities. For many, an arts education is only the beginning of a lifelong appreciation and enduring sensitivity to the way the arts enrich lives. Join us on our adventure to renew a formal arts education in CSD.



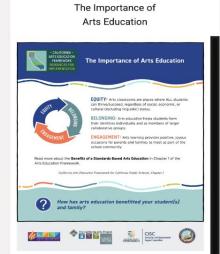


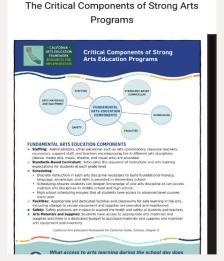


Units of Study

Our Teachers

Student Work





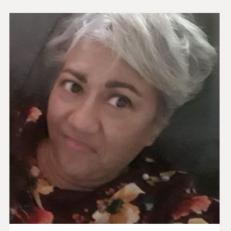




Ms. Kaplan

Art Teacher

Born and raised in the Bay Area,
Ms. Kaplan is drawn to creativity
and the outdoors. With a degree in
Studio Arts from UCSC and a
Master's in Education, she blends
her passion for art with a love for
teaching. When not working Ms
Kaplan is an avid rock climber,
hiker, and enjoys surfing.



Ms. Mily

Paraeducator

Ms. Mily has worked for the
Cambrian School District for over 8
years including support for special
education. She is excited to be part
of the Cambrian SD Arts
Department, working at Bagby,
Sartorette and Farnham school
sites.



Mr. Palma

Born and raised in the Bay Area,
Mr. Palma has worked in education
for over 20 years and is a graduate
of UCSB, CSU Fullerton, and SCU.
Mr Palma loves art, design, music,
and always learning. He holds
credentials in Art, Engineering,
Woodworking, and Home
Economics.



Ms. Serena

Ms. Serena has been working in the Cambrian School District for over 10 years. She loves art and photography, a passion fostered from her childhood in Europe. Ms Serena cherishes the close-knit community in Cambrian where her family has lived for over 26 years.



Prop 28 Arts & Music In School

Funding and Accountability Act Background Information

As a condition of receiving funds, LEAs must do the following annually:

- Certify that funds are used to provide arts education, and that funds expended in the prior fiscal year were used for that purpose.
- Certify that funds received will be used to supplement funding for arts education programs and that funds received in the prior fiscal year were used for that purpose.
- Certify that no more than 1% will be used for an LEA's administrative expenses and that funds received in the prior fiscal year were used within that limit.
- Submit an annual report that describes the arts education programs funded and specifies how funds were utilized.

Prop 28 Allocations & Expenditures 2023 - 25

	2023-24	2024-25
Total Prop 28 Allocations	\$364,694	\$360,199
 → Salaries & Benefits ◆ 2.0 FTE Art Teacher ◆ 1.50 FTE Art Paraeducator 	\$364,161	\$381,481
→ Materials & Supplies	\$532	\$0
→ Administrative Cost	\$0	\$0
Total Prop 28 Expenditures	\$364,694	\$381,481
CSD Base Contributions	\$0	\$21,282
*Contributions for Materials & Supplies Expenses (H&SC Donations)	\$20,666	\$20,000
Total Actual Expenditures	\$385,360	\$422,763

Proposed Prop 28 Expenditures for 2025-26

Projected Prop 28 Allocations	\$345,287
 → Salaries & Benefits ◆ 2.0 FTE Art Teacher ◆ 0.75 FTE Art Paraeducator (Reduction of 0.75 FTE) 	\$345,287
→ Materials & Supplies	\$0
→ Administrative Cost	\$0
Projected Prop 28 Total Expenditures	\$345,287
CSD Base Contributions	\$0
Contributions for Materials & Supplies Expenses (H&SC Donations)	\$20,000
Projected Total Expenditures	\$365,287



2025-26 CSD Visual Art Program





- ☐ Two Week Rotation
- ☐ 14 15 Lessons
- ☐ 30 50 minutes depending on Grade Level Span
- ☐ Integrate Volunteer Program