## CAMBRIAN SCHOOL DISTRICT MEASURE R PROJECT BUDGETS

CAMBRIAN SCHOOL DISTRICT MEASURE R BOND PROGRAM - PROJECT LIST (all costs in 1,000's)						PROJECT								
TIER 1 APPROVED BOND PROJECTS	SCHOOL SITE	NOTES:	UNIT	BUDGET COST PER UNIT	BUDGET IN 2021 DOLLARS	2021	2022	2023	2024	2025	2026	2027	ESCALATED PROJECT BUDGETS	% of Tota
Yearly Construction Cost Escalation						1.000	1.045	1.045	1.045	1.045	1.045	1.045		0
Cummulative Construction Cost Escalation						1.000	1.045	1.092	1.141	1.193	1.246	1.302		
ALREADY APPROVED PROJECTS						blue text is the	required escalate	d budget, given	its scheduled	year of project o	completion			
Phase 1 Modernizations (Classroom HVAC)														
HVAC, EMS, Ductwork, Enlarge Closets, Gas lines, Modify Casework, FA	Bagby	All work needed to accommodate new classroom HVAC	1	\$ 2,987	\$ 2,987		\$ 3,121						\$ 3,121	3.46%
HVAC, EMS, Enlarge Closets, Gas lines, Modify Casework, FA	Fammatre	All work needed to accommodate new classroom HVAC	1	\$ 2,170	\$ 2,170		\$ 2,268						\$ 2,268	2.51%
HVAC, EMS Enlarge Closets, Gas lines, Modify Casework, FA	Farnham	All work needed to accommodate new classroom HVAC	1	\$ 1,798	\$ 1,798		\$ 1,879						\$ 1,879	2.08%
HVAC, EMS, Enlarge Closets, Seismic shutoff, Modify Casework, FA	Sartorette	All work needed to accommodate new classroom HVAC	1	\$ 1,598	\$ 1,598		\$ 1,670						\$ 1,670	1.85%
HVAC, EMS, Ductwork, Enlarge Closets, New Casework, FA	Price	All work needed to accommodate new classroom HVAC.	1	\$ 3,825	\$ 3,825		\$ 3,997						\$ 3,997	4.43%
Replace Natural Gas Lines	Price		1	\$ 525	· · · · · · · · · · · · · · · · · · ·	\$ 525	,						\$ 525	0.58%
New Marquee	Farnham		1	\$ 53		\$ 53							\$ 53	0.06%
New Marquee	Sartorette		1	\$ 53	\$ 53	\$ 53							\$ 53	0.06%
					\$ 13,009									
ADDITIONAL TIER 1 PROJECTS:														
Draw the line for projects totalling \$48.5M (2021 dollars). Add more projects  See Below for recommended tier 1 projects totaling approximately \$48.5		e or all of the \$12.5M in program contingency is certain to be	available.		\$ 48,500	\$ 48,500	\$ 50,683 \$	52,963 \$	5 55,347	\$ 57,837	\$ 60,440	63,160	\$ 60,440	66.97%
Project Totals by Year						\$ 631	\$ 12,935 \$	- \$	- !	\$ -	\$ 60,440		\$ 74,006	82.00%
Technology Plan Costs		Per District Technology Plan			\$ 1,542	\$ 224	\$ 112 \$	91 \$	278	\$ 1,055			\$ 1,760	1.95%
Program Management costs		<u> </u>			\$ 2,000	\$ 325	\$ 360 \$	320 \$			\$ 300 5	5 75	\$ 2,000	2.22%
Unallocated funds												2	\$ 2	0.00%
Program Level Contingency (Last \$1.9M is from state bond funds owed to CSE	ofrom the Meas	ure I projects)					\$ 1,000 \$	2,000 \$	2,000	\$ 3,000	\$ 2,587	1,900	\$ 12,487	13.84%
Annual and Total Program Cost					\$ 65,051	\$ 1,180	\$ 14,407 \$	2,411 \$	2,598	\$ 4,355	\$ 63,327	1,977	\$ 90,255	100.00%
MEASURE R BOND SALE INCOME (NET TO PROJECTS)						\$ 14,879	\$	44,400		\$ 27,510			\$ 86,789	
MEASURE R PROGRAM INTEREST EARNED	1%						\$ 137 \$	-			\$ 628 5	5 1	\$ 1,566	
STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)								, , ,				1,900	\$ 1,900	
TOTAL PROGRAM INCOME						\$ 14,879	\$ 137 \$	44,394 \$	414	\$ 27,902	\$ 628 5	1,901	\$ 90,255	
ANNUAL AND TOTAL PROGRAM COST FROM ABOVE						\$ 1,180	\$ 14,407 \$	2,411 \$	2,598	\$ 4,355	\$ 63,327	5 1,977	\$ 90,255	
ANNUAL CASH FLOW							\$ (14,270) \$				\$ (62,699)			
CUMMULATIVE CASH FLOW						\$ 13,699				\$ 62,776				

## CAMBRIAN SCHOOL DISTRICT MEASURE R PROJECT BUDGETS

				BUDGET	BUDGET IN		Т							
RECOMMENDED TIER 1 PROJECTS - MEASURE R BOND PROJECTS TO BE ADDED			UNIT	COST PER	2021									
TO THE APPROVED PROJECT LIST	SCHOOL SITE	NOTES:	QTY	UNIT	DOLLARS	202	1	2022	2023	2024	2025	2026	2027	
Phase 2 School Modernizations														
LED Lighting, Hardware, Flooring, Int. paint, Insulation	Bagby	Improve classroom finishes, security and comfort	1	\$ 2,020	\$ 2,020	\$ 2	,020	\$ 2,111	\$ 2,206 \$	2,305 \$	2,409	\$ 2,517	\$ 2,631	
Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int. paint	Fammatre	Improve classroom finishes, security and comfort	1	\$ 2,139	\$ 2,139	\$ 2	,139	\$ 2,235	\$ 2,336 \$	2,441 \$	2,551	\$ 2,666	\$ 2,786	
Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int. paint	Farnham	Improve classroom finishes, security and comfort	1	\$ 1,775	\$ 1,775	¢ 1	,775	\$ 1,855	\$ 1,938 \$	5 2,026 \$	2,117	\$ 2,212	\$ 2,312	
Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int. paint	Sartorette	Improve classroom finishes, security and comfort	1	\$ 1,775	\$ 1,775		,775			2,026 \$	-	\$ 2,212	. ,	
Door Hardware, Flooring, Int. paint	Price	Improve classroom finishes, security and comfort	1	\$ 2,599	\$ 2,599		,599						\$ 3,385	
Phase 3 School Modernizations	File	improve classicom misnes, security and connoct		7 2,333	\$ 2,399	7 2	,555	2,710	Ç 2,030 Ç	2,900 9	3,099	7 3,239	Ş 3,363	
Common area HVAC and replace original windows and blinds	Bagby	Windows leak and are noisy. Motorized blinds desired.	1	\$ 2,040	\$ 2,040	\$ 2	,040	\$ 2,132	\$ 2,228 \$	2,328 \$	2,433	\$ 2,542	\$ 2,657	
Common area HVAC and replace original windows and blinds	Fammatre	Windows leak and are noisy. Motorized blinds desired.	1	\$ 1,140	\$ 1,140		,140	\$ 1,191	\$ 1,245 \$	1,301 \$	1,359	\$ 1,421	\$ 1,485	
Common area HVAC and replace original windows and blinds	Farnham	Windows leak and are noisy. Motorized blinds desired.	1	\$ 980	\$ 980		980	\$ 1,024	\$ 1,070 \$	1,118 \$		\$ 1,221	\$ 1,276	
Common area HVAC and replace original windows and blinds	Sartorette	Windows leak and are noisy. Motorized blinds desired.	1	\$ 980	\$ 980		980	\$ 1,024	\$ 1,070 \$	1,118 \$		\$ 1,221	\$ 1,276	
Common area HVAC and replace original windows and blinds	Price	Windows leak and are noisy. Motorized blinds desired.	1	\$ 2,200	\$ 2,200	\$ 2	,200	-	\$ 2,402 \$	2,511 \$		\$ 2,742	\$ 2,865	
Structural upgrades required by DSA for modernizations	4 schools	Bagby, Fammatre, Farnham, Sartorette	4	\$ 1,500	\$ 6,000	\$ 6	,000	\$ 6,270	\$ 6,552 \$	6,847 \$	7,155	\$ 7,477	\$ 7,814	
Other projects												-		
Replace underground galvanized waterlines at kitchen	Farnham	Badly corroded galvanized steel, likely leaking.	1	\$ 70	\$ 70	\$	70	\$ 73	\$ 76 \$	80 \$	83	\$ 87	\$ 91	
Replace underground galvanized waterlines at kitchen	Sartorette	Badly corroded galvanized steel, likely leaking.	1	\$ 70	\$ 70	\$	70	\$ 73	\$ 76 \$	80 \$	83	\$ 87	\$ 91	
Districtwide Underground sewer and storm drain replacement & repairs	All	Extensive repairs	1	\$ 1,240	\$ 1,240	\$ 1	,240	\$ 1,296	\$ 1,354 \$	1,415 \$	1,479	\$ 1,545	\$ 1,615	
Districtwide Touchless faucets and flushometers	All	More sanitary than manual fixtures	1	\$ 500	\$ 500	\$	500	\$ 523	\$ 546 \$	5 571 \$	596	\$ 623	\$ 651	
Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	Replace peeling epoxy flooring.	34	\$ 10	\$ 340	\$	340	\$ 355	\$ 371 \$	388 \$	405	\$ 424	\$ 443	
Allowance for exterior building, sidewalk, and paving repairs	All	Modest allowance only to fix worst problems.	5	\$ 200	\$ 1,000	\$ 1	,000	\$ 1,045	\$ 1,092 \$	5 1,141 \$	1,193	\$ 1,246	\$ 1,302	
Shaded Outdoor Learning Areas at Price	Price	Educational improvement	1	\$ 740	\$ 740	\$	740	\$ 773	\$ 808 \$	844 \$	882	\$ 922	\$ 964	
Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette	3 schools	Educational improvement	3	\$ 525	\$ 1,575	\$ 1	,575	\$ 1,646	\$ 1,720 \$	1,797 \$	1,878	\$ 1,963	\$ 2,051	
Shade for Existing outdoor learning areas at Farnham	Farnham	Educational improvement	1	\$ 150	\$ 150	\$	150	\$ 157	\$ 164 \$	171 \$	179	\$ 187	\$ 195	
District Office Fire Alarm	DO	Safety issue. FA only exists in PDC, shop.	1	\$ 1,200	\$ 1,200	\$ 1	,200	\$ 1,254	\$ 1,310 \$	1,369 \$	1,431	\$ 1,495	\$ 1,563	
Upgrade Clock Bell PA systems at Price, Bagby, Fammatre, Farnham, Sartorette	Fischools	Includes new digital clocks in each space and improved features	_	ć 100	¢ 500	_	F00	ć 522	¢ 546 ¢	F71 ¢	506	ć 622	¢ 651	
	+			\$ 100	\$ 500		500		\$ 546 \$			\$ 623	\$ 651	_
Replace Ex. portable classrooms with permanent modular classrooms	Price	Nearing end of life. Replace with modern classrooms.	5	\$ 850	\$ 4,250	\$ 4	,250	\$ 4,441	\$ 4,641 \$	4,850 \$	5,068	\$ 5,296	\$ 5,535	
Replace Ex. portable classrooms with permanent modular classrooms	Fammatre	Nearing end of life. Replace with modern classrooms.	5	\$ 850	\$ 4,250	\$ 4	,250	\$ 4,441	\$ 4,641 \$	4,850 \$	5,068	\$ 5,296	\$ 5,535	
Replace Ex. portable classrooms with permanent modular classrooms	Farnham	Nearing end of life. Replace with modern classrooms.	5	\$ 850	\$ 4,250	\$ 4	,250	\$ 4,441	\$ 4,641 \$	4,850 \$	5,068	\$ 5,296	\$ 5,535	
Replace Ex. portable classrooms with permanent modular classrooms	Sartorette	Nearing end of life. Replace with modern classrooms.	5	\$ 850	\$ 4,250	\$ 4	,250	\$ 4,441	\$ 4,641 \$	4,850 \$	5,068	\$ 5,296	\$ 5,535	
New HVAC and repairs of existing portables in lieu of replacing them with	Bagby	If portables are not replaced, they need new HVAC, and varying												
permanent classrooms.	Farnham,	degree of repairs and finishes.	10	\$ 65	\$ 650	\$	650	\$ 679	\$ 710 \$	742 \$	775	\$ 810	\$ 846	
TOTAL PROJECTS ABOVE TO PROCEED WITH PLANNING IN THE MEASURE R														
PROGRAM		Target \$48.5M			\$ 48,683	\$ 48	,683	\$ 50,874	\$ 53,163 \$	55,555 \$	58,055	\$ 60,668	\$ 63,398	

## CAMBRIAN SCHOOL DISTRICT MEASURE R PROJECT BUDGETS

			Ι	DUDGET	BUDGET IN	П			T	Т	Т				
TIER 2 PROJECTS (To the extent \$12.5M of program contingency funds become			UNIT	BUDGET COST PER	BUDGET IN 2021										
available. Listed in cost order)	SCHOOL SITE	NOTES:	QTY	UNIT	DOLLARS		2021	2022	2023	2024	2025	2026	,	2027	
atanasie. Listea in cost oraci,	30110023112		<b>Q</b>	0	DOLLANO	$\vdash\vdash$	2021	2022	2023	2024	2023	2020		.027	
New K & upper grade playgrounds at Bagby, Fammatre, Farnham, Sartorette	4 schools	New safer equipment and safety padding	4	\$ 900	\$ 3,600	l Is	3,600	\$ 3,762	\$ 3,931	4,108	\$ 4,293	\$ 4,486	s6 s	4,688	
Shaded outdoor dining areas at all six schools	6 schools	More shade in outdoor dining spaces	6	\$ 400	\$ 2,400	\$	2,400	. ,	\$ 2,621	2,739		\$ 2,991		3,125	
Upgrades to kitchens at Bagby, Farnham, Fammatre, Sartorette	4 schools	Kitchens have not been modernized in 25 years	4	\$ 400	\$ 1,600	\$	1,600	\$ 1,672	. , .	1,826		\$ 1,994		2,084	
Upgrades to kitchen at Price	Price	Would upgrade equipment and finishes	1	\$ 1,400	\$ 1,400	\$	1,400	\$ 1,463	\$ 1,529 \$	1,598	\$ 1,670	\$ 1,745	5 \$	1,823	
Parking lot lights at Bagby, Fammatre, Farnham, Sartorette	4 schools	Safety concern	4	\$ 265	\$ 1,060	\$	1,060	\$ 1,108	\$ 1,158 \$	1,210	\$ 1,264	\$ 1,321	1 \$	1,380	
		Original copper H2O systems (Farnham and Sartorette were													
Fully replace waterlines at Bagby, Fammatre, Price	3 schools	replaced during Measure G)	3	\$ 350	\$ 1,050	\$	1,050	\$ 1,097	\$ 1,147 \$	1,198	\$ 1,252	\$ 1,308	8 \$	1,367	
Allowance for blacktop play area improvements at Bagby, Fammatre, Farnham,															
Sartorette, Price	5 schools	Repairs to blacktop and replacement of worn equipment	5	\$ 175	\$ 875	\$	875	\$ 914	\$ 956 \$	999	\$ 1,043	\$ 1,090	0 \$	1,139	
Upgrade cafeterias with new ceiling, floor finishes, repairs, paint at Bagby,													_		
Fammatre, Farnham, Sartorette, Price	5 schools	Minimally done under Measure G in mid 2000's	5	\$ 120	\$ 600	\$	600	\$ 627	\$ 655 \$	685	-	•		781	
Replace toilet partitions at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	Mostly ok. Replaced in Measure G.	34	\$ 15	\$ 510	\$	510	-	\$ 557 \$	5 582	\$ 608	\$ 636		664	
Exterior lighting upgrades at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	LED lighting, possible parking lot lights	5	\$ 75	\$ 375	\$	375	-	\$ 410 \$	428		\$ 467		488	
Replace skylights at Cambrian Community Center	Price	Visibly stained and yellowed	1	\$ 320	\$ 320	\$	320	\$ 334	\$ 349 \$	365	\$ 382	\$ 399	9 \$	417	
Allowance to improve landscaping at Price	Price	Largely irrigation repairs and replacements	1	\$ 300	\$ 300	\$	300	\$ 314	\$ 328 \$	342	\$ 358	\$ 374	4 \$	391	
								_							
Upgrade drinking fountains at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	Many are old existing drinking fountains	5	\$ 60	\$ 300	\$	300		\$ 328 \$	'			4 \$	391	
Shade canopy over outdoor amphitheatre seating at Steindorf	Steindorf	Sun protection	1	\$ 250	\$ 250	\$	250						.2 \$	326	
Air conditioning in physical education classroom at Price CCC	Price	Only part of CCC without air conditioning	1	\$ 200	\$ 200	\$	200		\$ 218 \$		-		9 \$	260	
Locker room floors at Price MS	Price	Epoxy flooring over existing exposed concrete	1	\$ 50	\$ 50 \$ 14,890	\$	50 : 14,890 :					•	52 \$	65 19,391	
					\$ 14,890	Ş	14,890	\$ 15,560	\$ 16,260 \$	16,992	\$ 17,757	\$ 18,556	\$ 00	19,391	
				BURGET	5115.057.151										
			LINIT	BUDGET COST PER	BUDGET IN 2021										
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R	SCHOOL SITE	NOTES:	QTY	UNIT	DOLLARS		2021	2022	2023	2024	2025	2026	2	2027	
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R	SCHOOL SITE		1	1			2021	2022	2023	2024	2025	2026	2	2027	
		Bagby portables are the newest in the District, so could remain	1	UNIT	DOLLARS										
Replace Ex. portable classrooms with permanent modular classrooms	Bagby	Bagby portables are the newest in the District, so could remain to allow funds for other projects	1	\$ 850	\$ 3,400		3,400	\$ 3,553	\$ 3,713 \$	3,880	\$ 4,055	\$ 4,237	\$7 \$	4,428	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms	Bagby Farnham	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements	1	\$ 850 \$ 850	\$ 3,400 \$ 2,550		3,400 2,550	\$ 3,553 \$ 2,665	\$ 3,713 \$ \$ 2,785 \$	3,880 ± 2,910 ±	\$ 4,055 \$ 3,041	\$ 4,237 \$ 3,178	37 \$ 78 \$	4,428 3,321	
Replace Ex. portable classrooms with permanent modular classrooms	Bagby	Bagby portables are the newest in the District, so could remain to allow funds for other projects	1	\$ 850	\$ 3,400		3,400 2,550	\$ 3,553	\$ 3,713 \$ \$ 2,785 \$	3,880	\$ 4,055 \$ 3,041	\$ 4,237 \$ 3,178	37 \$ 78 \$	4,428	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms	Bagby Farnham	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements	1	\$ 850 \$ 850	\$ 3,400 \$ 2,550		3,400 2,550	\$ 3,553 \$ 2,665	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$	3,880 5 2,910 5 2,910	\$ 4,055 \$ 3,041 \$ 3,041	\$ 4,237 \$ 3,178	37 \$ 78 \$ 78 \$	4,428 3,321	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms	Bagby Farnham Sartorette	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements	1	\$ 850 \$ 850 \$ 850	\$ 3,400 \$ 2,550 \$ 2,550		3,400 2,550 2,550	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ 1,092 \$	3,880 5 2,910 5 2,910 5 1,141	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246	37 \$ 78 \$ 78 \$	4,428 3,321 3,321	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette	Bagby Farnham Sartorette 4 schools	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements	1	\$ 850 \$ 850 \$ 850 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250		3,400 2,550 2,550 1,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ 1,092 \$ \$ 273 \$	3,880 2,910 2,910 1,141 285	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312	77 \$ 78 \$ 78 \$	4,428 3,321 3,321 1,302	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250		3,400 2,550 2,550 1,000 250 250 250	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ 1,092 \$ \$ 273 \$ \$ 273 \$	3,880 2,910 2,910 1,141 285 285 285	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312	67 \$ 88 \$ 88 \$ 86 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8	4,428 3,321 3,321 1,302 326 326 326	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price	Bagby Farnham Sartorette 4 schools Bagby Farnham	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250		3,400 2,550 2,550 1,000 250 250	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ 1,092 \$ \$ 273 \$ \$ 273 \$ \$ 273 \$	3,880 2,910 2,910 3,1,141 3,285 3,880	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312	27 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	4,428 3,321 3,321 1,302 326 326	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette,	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500		3,400 2,550 2,550 1,000 250 250 250 2,500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ 1,092 \$ \$ 273 \$ \$ 273 \$ \$ 273 \$ \$ 2,730 \$	3,880 2,910 2,910 1,141 285 285 285 285 285 285	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115	67 \$ 88 \$ 88 \$ 86 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8	4,428 3,321 3,321 1,302 326 326 326 3,256	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 100	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 500		3,400 2,550 2,550 1,000 250 250 250 2,500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 523	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ \$ 546 \$ \$	3,880 2,910 2,910 1,141 285 285 285 285 2,853	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 3,115 \$ 623	67 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	4,428 3,321 3,321 1,302 326 326 326 3,256	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 100 \$ 3,000	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ \$ 3,276 \$ \$	3,880 2,910 3,1,141 3,285 3,285 3,285 3,423	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 3,578	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739	67 \$ 88 \$ 86 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	4,428 3,321 3,321 1,302 326 326 326 326 3,256	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price Fammatre	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000 400	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418	\$ 3,713 \$ \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,880 2,910 2,910 3,141 285 285 285 285 2,853 3,423 456	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739 \$ 498	67 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 100 \$ 3,000	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 523 \$ 3,135 \$ 418	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ \$ 3,276 \$ \$	3,880 2,910 3,1,141 3,285 3,285 3,285 3,423	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739	67 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	4,428 3,321 3,321 1,302 326 326 326 326 3,256	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price Fammatre	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000 400 1,500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$	3,880 2,910 3,141 3,285 3,285 3,285 3,285 3,423 4,56 4,712	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869	67 \$ 88 \$ 88 \$ 86 \$ 8.2 \$ 8.2 \$ 8.5 \$ 8.8 \$ 8.9 \$	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521 1,953	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools  Price Fammatre All  All	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000 400 1,500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$ \$ 3,822 \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 3,285 3,423 456 1,712	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 315 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 79 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521 1,953	
Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price Fammatre	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting	1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000 400 1,500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$	3,880 2,910 3,141 3,285 3,285 3,285 3,285 3,423 4,56 4,712	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 315 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 79 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521 1,953	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,500 \$ 3,500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600		3,400 2,550 2,550 1,000 250 250 250 2,500 500 3,000 400 1,500 3,500 600	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$ \$ 3,822 \$ \$ 655 \$ \$	3,880 2,910 3,1,141 3,285 3,285 3,285 3,285 3,423 4,56 1,712 3,994 685	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174 \$ 716	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869 \$ 748	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521 1,953 4,558 781	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price	Bagby Farnham Sartorette 4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500 \$ 3,000 \$ 3,000 \$ 1,500	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600		3,400 2,550 2,550 1,000 250 250 250 2,500  500 3,000 400 1,500 3,500 600 1,400	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ 273 \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ 437 \$ \$ 1,638 \$ \$ \$ 3,822 \$ \$ 655 \$ \$ \$	3,880 2,910 2,910 3,141 285 285 285 285 285 3,423 456 1,712 3,994 685 1,598	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 4,77 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869 \$ 1,869	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 3,321 1,302 326 326 326 3,256 651 3,907 521 1,953 4,558 781	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms  Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) Additional solar at Steindorf (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600 \$ 1,400 \$ 250		3,400 2,550 2,550 1,000 250 250 250 2,500  500 3,000 400 1,500 3,500 600  1,400 250	\$ 3,553 \$ 2,665 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$ \$ 655 \$ \$ \$ \$ \$ 1,529 \$ \$ 2,73 \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ 2,73 \$ \$ \$ \$ 2,73 \$ \$ \$ \$ 2,73 \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ \$ 2,73 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,880 2,910 3,1,141 3,285 3,285 3,285 3,423 4,56 1,712 3,994 6,685 4,598 2,853	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 3,739 \$ 498 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256 651 3,907 521 1,953 4,558 781 1,823 326	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 3,000 \$ 200 \$ 250 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 1,500 \$ 600 \$ 1,400 \$ 500 \$ 500		3,400 2,550 2,550 1,000 250 250 250 2,500  500 3,000 400 1,500 3,500 600  1,400 250 500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 261	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ 437 \$ \$ 1,638 \$ \$ \$ 1,638 \$ \$ \$ \$ 655 \$ \$ \$ \$ \$ 1,529 \$ \$ \$ 273 \$ \$ \$ 546 \$ \$ \$ \$ 546 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 3,423 456 1,712 3,994 685 1,598 285 285 285 285 285 285 285 28	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 4,77 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 596	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 312 \$ 312	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256  651 3,907 521 1,953 4,558 781  1,823 326 651	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) Additional solar at Steindorf (Can only use state funds) District Office Electrical Upgrades (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools  Price Fammatre All  All 2 schools  All Steindorf DO DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity  Original utilities are in deteriorated shape	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,	\$ 3,400 \$ 2,550 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 1,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 200		3,400 2,550 2,550 1,000 250 250 250 2,500  500 3,000 400 1,500 3,500 600  1,400 250 500 2,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 2,090	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$ \$ 1,638 \$ \$ \$ 1,529 \$ \$ 2,73 \$ \$ 546 \$ \$ \$ 2,184 \$ \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 285 3,423 456 1,712 3,994 685 456 1,598 285 271 271 271 271 271 271 271 271	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 4,77 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 298 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 4,362 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 3,12 \$ 2,492	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256 651 3,907 521 1,953 4,558 781 1,823 326 651 2,605	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) Additional solar at Steindorf (Can only use state funds) District Office Electrical Upgrades (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity  Original utilities are in deteriorated shape  Finishes are worn and outdated	QTY  4 3 3 4 1 1 5 5 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 3,000 \$ 200 \$ 250 \$ 250	\$ 3,400 \$ 2,550 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 1,500 \$ 600 \$ 1,400 \$ 500 \$ 500		3,400 2,550 2,550 1,000 250 250 250 2,500  500 3,000 400 1,500 3,500 600  1,400 250 500	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 2,090	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 3,276 \$ \$ 437 \$ \$ 1,638 \$ \$ \$ 1,638 \$ \$ \$ \$ 655 \$ \$ \$ \$ \$ 1,529 \$ \$ \$ 273 \$ \$ \$ 546 \$ \$ \$ \$ 546 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 3,423 456 1,712 3,994 685 1,598 285 285 285 285 285 285 285 28	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 4,77 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 298 \$ 298	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 312 \$ 312	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256  651 3,907 521 1,953 4,558 781  1,823 326 651	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) Interior improvements at the District Office (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf DO DO DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity  Original utilities are in deteriorated shape  Finishes are worn and outdated  Educational improvement (Portable replacements could have	QTY  4 3 3 4 1 1 1 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 2,000 \$ 2,000	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 2,000 \$ 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400 2,550 2,550 1,000 250 250 250 2,500  3,000 400 1,500  3,500 600  1,400 250 500 2,000 2,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 200 \$ 2,090 \$ 2,090	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,822 \$ \$ 655 \$ \$ \$ \$ 1,529 \$ \$ 2,73 \$ \$ \$ 2,184 \$ \$ 2,184 \$ \$ 2,184 \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 285 3,423 456 1,712 3,994 685 456 1,712 5 2,282 2,282 2,282	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 596 \$ 2,385 \$ 2,385 \$ 2,385	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 4,362 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 3,12 \$ 2,492 \$ 2,492	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256 651 3,907 521 1,953 4,558 781 1,823 326 651 2,605 2,605	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) Additional solar at Steindorf (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Utility Upgrades (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf DO DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity  Original utilities are in deteriorated shape  Finishes are worn and outdated	QTY  4 3 3 4 1 1 1 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 2,000 \$ 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400 2,550 2,550 1,000 250 250 250 2,500  3,000 400 1,500  3,500 600  1,400 250 500 2,000 2,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 200 \$ 2,090 \$ 2,090	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 437 \$ \$ \$ 1,638 \$ \$ \$ 1,638 \$ \$ \$ 1,529 \$ \$ 2,73 \$ \$ 546 \$ \$ \$ 2,184 \$ \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 285 3,423 456 1,712 3,994 685 456 1,712 5 2,282 2,282 2,282	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 477 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 596 \$ 2,385 \$ 2,385 \$ 2,385	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 4,362 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 3,12 \$ 2,492 \$ 2,492	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256 651 3,907 521 1,953 4,558 781 1,823 326 651 2,605	
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Allowance to improve landscaping at Bagby, Farnham, Fammatre, Sartorette Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette, Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance to expand landscape repairs and improvements  Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price  Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Utility Upgrades (Can only use state funds) Interior improvements at the District Office (Can only use state funds)	Bagby Farnham Sartorette  4 schools Bagby Farnham Sartorette 5 schools Price Fammatre All All 2 schools All Steindorf DO DO DO	Bagby portables are the newest in the District, so could remain to allow funds for other projects  Defer these portable replacements  Defer these portable replacements  Largely irrigation repairs and replacements  Enables cars to que up off of the street  Enables cars to que up off of the street  Enables cars to que up off of the street  Last replaced in 2004  Modest allowance  Physical Educational improvement  Allow for more offstreet parking  Improve planting  Make more extensive repairs than modest allowance above  Weather protection  Higher priority for DO due to phone system  To meet 85% of energy needs same as the other schools  Original service has limited capacity  Original utilities are in deteriorated shape  Finishes are worn and outdated  Educational improvement (Portable replacements could have	QTY  4 3 3 4 1 1 1 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 1,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 2,000 \$ 2,000	\$ 3,400 \$ 2,550 \$ 2,550 \$ 1,000 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 1,500 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 2,000 \$ 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400 2,550 2,550 1,000 250 250 250 2,500  3,000 400 1,500  3,500 600  1,400 250 500 2,000 2,000	\$ 3,553 \$ 2,665 \$ 2,665 \$ 1,045 \$ 261 \$ 261 \$ 261 \$ 2,613 \$ 3,135 \$ 418 \$ 1,568 \$ 3,658 \$ 627 \$ 1,463 \$ 261 \$ 261 \$ 2,090 \$ 10,450	\$ 3,713 \$ \$ 2,785 \$ \$ 2,785 \$ \$ \$ 2,785 \$ \$ \$ \$ 273 \$ \$ \$ 273 \$ \$ \$ 2,730 \$ \$ \$ 2,730 \$ \$ \$ 3,822 \$ \$ 655 \$ \$ \$ \$ 1,529 \$ \$ 2,73 \$ \$ \$ 2,184 \$ \$ 2,184 \$ \$ 2,184 \$ \$	3,880 2,910 3,1,141 285 285 285 285 285 285 3,423 456 1,712 3,994 685 456 1,598 285 271 271 272 273 274 275 275 275 275 275 275 275 275	\$ 4,055 \$ 3,041 \$ 3,041 \$ 1,193 \$ 298 \$ 298 \$ 298 \$ 2,981 \$ 596 \$ 3,578 \$ 4,77 \$ 1,789 \$ 4,174 \$ 716 \$ 1,670 \$ 298 \$ 2,385 \$ 2,385 \$ 2,385 \$ 11,925	\$ 4,237 \$ 3,178 \$ 3,178 \$ 1,246 \$ 312 \$ 312 \$ 312 \$ 3,115 \$ 623 \$ 4,98 \$ 1,869 \$ 1,869 \$ 1,745 \$ 312 \$ 623 \$ 2,492 \$ 2,492 \$ 2,492	67 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 78 \$ 7	4,428 3,321 1,302 326 326 326 326 3,256  651 3,907 521 1,953  4,558 781  1,823 326 651 2,605 2,605	