

CAMBRIAN EXTENDED DAY



**Cambrian Extended Day Program Update
January 19, 2023**



CAMP CAMBRIAN

SUMMER 2022 STEAM ADVENTURE RECAP



CAMP CAMBRIAN SUMMER 2022 STEAM ADVENTURE!



WEEK 1
6/20-6/24

STEAM MANIA

We're going full STEAM ahead into summer! Alongside friends, campers will be challenged to think outside the box, explore, create and investigate the world around them!



WEEK 2
6/27-7/1

H2O WHOA!

Nothing says summer without a week filled with water games, relays, experiments and science projects! Bring your sunscreen, it's going to be a week of fun in the sun!



WEEK 3
7/11-7/15

THE GREAT OUTDOORS

Calling all adventurous campers! Tents, forts, solar, ovens, games, outdoor adventures, art and s'mores! All the best camping has to offer all week long!



WEEK 4
7/18-7/22

AMAZING SPACE RACE

Did someone say rockets? There is no place like space where our campers will launch into learning about the spectacular world of all things space. Get ready to explore and be amazed!



WEEK 5
7/25-7/29

COLOR CRAZE

Don't forget the "A" in STEAM! This week our campers will hone their creative talents and explore art concepts connected to STEM topics to better understand the relationship between Art and STEM!



WEEK 6
8/1-8/5

GOING FOR GOLD

Let the games begin! We will close out the summer with an action-packed week full of games, relays and more! Catch the spirit with a focus on teamwork and innovation!

CAMP CAMBRIAN SUMMER 2022 PROGRAM DETAILS

Campers Attended: 100 per week

Daily Camper Schedule:

8:30AM-9:00AM	Camper Check-in
9:00AM-9:30AM	Clubhouse Time
9:30AM-10:30AM	Enrichment
10:30AM-11:00AM	Morning Snack/Recreation
11:00AM-12:00PM	Themed STEAM Activities
12:00PM-1:00PM	Lunch/Recreation
1:00PM-2:00PM	Themed STEAM Activities
2:00PM-2:30PM	Afternoon Snack/Recreation
2:30PM-3:30PM	Camper's Choice
3:30PM-4:00PM	Camper Sign-Out
4:00PM-5:30PM	Extended Day Program

*Field Day at Doerr Park each Wednesday

*Kona Ice Truck each Friday

*Vendor Program Presentations from:

*Happy Birds *Beetle Lady LLC *For

Goodnes Goodness Snakes





* POSITIVE AND INCLUSIVE LEARNING ENVIRONMENTS *SUPPORTING OUR STUDENTS SOCIAL AND EMOTIONAL DEVELOPMENT (PBIS)
*CONTINUED PROGRAM DEVELOPMENT AND EXPANSION *COLLABORATIVE PARTNERSHIP WITH DISTRICT DEPARTMENTS, ADMINISTRATORS, TEACHERS AND FAMILIES

CAMBRIAN EXTENDED DAY IN ACTION!



CAMBRIAN EXTENDED DAY 2022-2023 SCHOOL YEAR

2022-2023 School Year Extended Day Program: August 24th-June 16th, Monday-Friday.

- Before School: 7:00AM-Start of School.
- After School: End of School-6:00PM.
- 3 Weeks TK/Kinder Half Day/ Non-School Day Camps
- Held at Bagby, Fammatre, Farnham, Price, Sartorette and Steindorf School Sites.
- Program Contracts: 500 Student Contracts (Increase of 187 contracts from prior year)

Extended Care Schedule	Days Per Week	Price Week/Full Year
Before School (Grades TK-8) (7:00AM-Start of School)	1-2 3-5	\$27/\$1026 \$38/\$1444
After School (Grades TK-8) (End of School - 6:00PM)	1-2 3-5	\$86/\$3268 \$139/\$5282
Discounts Pricing and Payment Schedule 2022-2023	10% for Multi-Sibling, Military and Cambrian Employee. Discounts may be combined.	Scholarships (Expanded Learning Opportunity Program)



CAMBRIAN EXTENDED DAY'S FIRST YEAR AT BAGBY!

CURRENT CONTRACTS: 91 STUDENT CONTRACTS





CAMBRIAN EXTENDED DAY PROGRAM EXPANSION

*PROGRAM REBRANDING: PROGRAM NAME, LOGO, STAFF UNIFORM *OUTSIDE EDUCATIONAL VENDORS TO SUPPLEMENT PROGRAM *ADDITIONAL PROGRAM MATERIALS: HIGH QUALITY STUDENT LIBRARIES, MANIPULATIVES FOR CREATIVE PLAY AND RECREATION, APPLE TV'S, ADDITIONAL IPADS TO SUPPORT CHECK -IN AND CHECK -OUT PROCESS, UPGRADED WALKIE TALKIES WITH EACH SCHOOL SITE HAVING ITS OWN CHANNEL *NEW FURNITURE TO OPTIMIZE PROGRAM SPACES *SNACKS NOW PROVIDED THROUGH FOOD SERVICES DEPARTMENT *STAFF TRAININGS: ICS AND SAFETY CARE TRAININGS *95 STUDENTS ATTENDING THROUGH ELOP INITIATIVE * HIRING OF 2 SUPERVISORS, PART TIME ADMIN ASSISTANT AND ADDITIONAL ACTIVITY LEADERS TO SUPPORT PROGRAM EXPANSION



FINANCIAL UPDATE



Description	2021-22 Actuals	2022-23 Budget
Income	\$ 1,243,013	\$1,835,800
Expenses		
Employee Salaries	\$613,178	\$1,012,111
Employee Benefits	\$193,801	\$343,022
Supplies/Operations	\$122,741	\$206,300
Indirect Costs	\$55,969	\$59,812
Total Expenses	\$985,689	\$1,621,245
Balance	\$257,324	\$214,555*

*Does not include Expanded Learning Opportunity Program (ELOP) Funding

PROGRAM NEXT STEPS



- ◆ **Preparations for summer 2023 program:**
 - Camp Cambrian and Summer Accelerated Learning Academy Extended Day Program Registration opens March 1st.
 - Camp Cambrian Location: Bagby School Site.
 - Work with Building and Grounds, Construction Team and School Site to plan camp logistics.
- ◆ **Staff Professional Development Trainings**
 - Continue to work in collaboration with Student Services Department to provide staff with ongoing professional development to best support students.
 - Retain and maintain high quality program staff.
- ◆ **Expanded Learning Opportunities Program (ELOP)**
 - Continue to work in collaboration with Assistant Superintendent of Educational Services in the ELOP implementation in extended day program.
- ◆ **Preparations for 2023-2024 School Year Extended Day Program**
 - Registration for school site extended day program opens May 1st.
 - Continue work for ongoing program development, expansion and improvement.