"Exploring Infinite Possibilities for Learning"

Consolidated Application 2022-2023

Educational Services
August 18, 2022

What is the Consolidated Application?

» The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to the District.

» Annually, in June, CSD submits the **spring** release of the application to document participation in these programs and provide assurances that the District will comply with the legal requirements of each program. Program entitlements are determined by formulas contained in the laws that created the programs.

» The **winter** release of the application is submitted in February of each year and contains the District entitlements for each funded program. Out of each state and federal program entitlement, the District allocates funds for indirect costs of administration, for programs operated by the district office, and for programs operated at schools.

» The **Local Control Accountability Plan (LCAP)** is a state plan that meets the **Local Control Funding Formula (LCFF)** requirements

» The **LCAP Federal Addendum**, in combination with the **Consolidated Application (Con App)** meets the requirements for **Every Student Succeeds Act (ESSA)**

» Both are **aligned** and **connected** to funding sources.

» TITLE I, PART A: Improving Basic Programs

» TITLE II, PART A: Supporting Effective Instruction

» TITLE III, PART A: Language Instruction for English Learners

» TITLE III, PART A: Language Instruction for Immigrant Students

» TITLE IV, PART A: Student Support and Academic Enrichment Grants

Projected Programs' Funding 2022-2023

Program	Title	Projected Allocation
Title I	Improving Basic Programs	$74,368
Title II	Supporting Effective Instruction	$37,679
Title III	Language Instruction for English Learners	$48,664
Title III	Language Instruction for Immigrant Students	$16,141
Title IV	Student Support and Academic Enrichment	$10,000
	Projected Total Allocation	**$186,852**

» Supplemental staff professional development

» Supplemental academic support

» Supplemental enrichment learning opportunities

» Supplemental mental health & counseling services

» Supplemental learning curriculum/materials

» Supplemental personnel costs for crisis intervention and family support

» Supplemental services that address barriers to learning – for English learners, homeless and foster youth, and low income students

» Supplemental parent education programs and services

Board Action

Staff recommends Board approval for the Consolidated Application for Funding 2022-2023.

CSD Websites:

>   » Local Control and Accountability Plan:
>   https://www.cambriansd.org/Page/1753

>   » English Learners Program:
>   https://www.cambriansd.org/Page/3588

>   » Title I Information:
>   https://www.cambriansd.org/Page/1958

CDE Websites:

>   » TITLE I, PART A Improving Basic Programs:
>   https://www.cde.ca.gov/sp/sw/

>   » TITLE II, PART A Supporting Effective Instruction:
>   https://www.cde.ca.gov/pd/ti/

>   » TITLE III, PART A Language Instruction for English
>   Learners: https://www.cde.ca.gov/sp/el/t3/

>   » TITLE III, PART A Language Instruction for
>   Immigrant Students:
>   https://www.cde.ca.gov/sp/el/t3/

>   » TITLE IV, PART A Student Support and Academic
>   Enrichment Grants :
>   https://www.cde.ca.gov/fg/aa/ca/titleiv.asp