

## Fammatre at a Glance

We have a total of 453 students attending Fammatre this year.

## 35 \% Hispanic

16\% Two or More

34\% White
14\% Asian
1\% Black or African American
.4\% Native American
.4\% Native Hawaiian
$\mathbf{2 5 \%}$ of our students are considered Socio-Economically Disadvantaged

14\% of our students are declared English Learners.
$12 \%$ of our students have IEPs

Fammatre was identified as a Title 1 School this year.


## Goal 1 High Academic Achievement

2022 SBAC ELA School Wide 67\% Met or the Exceeded Standard

3rd Grade Overall/Hispanic Students

Earned 3 or 4
57\%/28\%

4th Grade Overall/Hispanic Students
Earned 3 or $4 \quad$ Earned a 2

69\%/42\%

Earned a 2
23\%/28\%

Earned a 1
21\%/44\%

Earned a 1
21\%/43\%

2022 SBAC Math School Wide 65\% Met or Exceeded the Standard

3rd Grade Overall/Hispanic Students

| Earned 3 or 4 | Earned a 2 | Earned a 1 |
| :--- | :--- | :--- |
| $66 \% / 28 \%$ | $19 \% / 33 \%$ | $15 \% / 39 \%$ |
| 4 th Grade Overall/Hispanic Students |  |  |
| Earned 3 or 4 | Earned a 2 | Earned a 1 |
| $64 \% / 28 \%$ | $19 \% / 21$ | $16 / 50 \%$ |



## Historical Data of SBAC Data

Annual Comparison of Percentage of Students that Met or Exceeded Standard

|  | 2016 | 2017 | 2018 | 2019 | 2022 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| District Overall | $52 \%$ | $56 \%$ | $63 \%$ | $64 \%$ | $60 \%$ |
| Fammatre Math | $48 \%$ | $45 \%$ | $58 \%$ | $65 \%$ | $65 \%$ |
| District Overall | $67 \%$ | $66 \%$ | $67 \%$ | $67 \%$ | $69 \%$ |
| Fammatre ELA | $60 \%$ | $47 \%$ | $50 \%$ | $58 \%$ | $67 \%$ |

## Goal 1 continued

2023 Spring Fastbridge
Early Reading, Kindergarten and First Grade Overall/Hispanic

| Low Risk | Some Risk |
| :--- | :--- |
| $46 \% / 24 \%$ | $26 \% / 33 \%$ |

aReading, Second Grade and Third Grade

| On or Above/Low Risk | Some Risk | High Risk |
| :--- | :--- | :--- |
| 68\%/49\% | $18 \% / 28 \%$ | $14 \% / 23 \%$ |
| aReading, Fourth Grade and Fifth Grade |  |  |
| On or Above/Low Risk | Some Risk | High Risk |
| $73 \% / 42 \%$ | $11 \% / 22 \%$ | $16 \% / 36 \%$ |

2023 Spring Fastbridge
Early Math Kindergarten and First Grade Overall/Hispanic

| Low Risk | Some Risk | High Risk |
| :--- | :--- | :--- |
| $65 \% / 45 \%$ | $16 \% / 23 \%$ | $18 \% / 30 \%$ |

aMath, Second Grade and Third Grade

| On or Above/Low Risk | Some Risk | High Risk |
| :--- | :--- | :--- |
| $74 \% / 53 \%$ | $14 \% / 19 \%$ | $12 \% / 28 \%$ |

aMath, Fourth Grade and Fifth Grade

| On or Above/Low Risk | Some Risk | High Risk |
| :--- | :--- | :--- |
| $76 \% / 36 \%$ | $13 \% / 26 \%$ | $11 \% / 38 \%$ |

## Spring 2022 Kindergarten - Spring 2023 First Grade

Spring 2022 Fastbridge Early Reading, Kindergarten


Spring 2022 Fastbridge Early Math, Kindergarten


Spring 2023 Fastbridge aReading, First Grade


## Spring 2022 First Grade - Spring 2023 Second Grade

Spring 2022 Fastbridge Early Reading, First Grade


Spring 2022 Fastbridge Early Math, First Grade


Spring 2023 Fastbridge aReading, Second Grade


2023 Spring Fastbridge aMath, Second Grade


## Interventions

Reading Interventions: Grades 1-4, 33 students so far, $\mathbf{3 6 \%}$ have exited based on achievement criteria. 9 New high risk first grade students have just been added of a mini phonics intervention.

Benchmark Hello: 6 EL students have been attending before school sessions since January. Will continue through Mid-May.

Do the Math: After school Math Intervention. Five third grade students targeted since February. Will end sessions mid-May.

Summer Acceleration Academy: Fammatre staff has worked hard to ensure all eligible students families have received phone calls encouraging families to send their children. We have also offered assistance with the online forms for those that need it.

Benchmark ©

## FASTBRIDGE



## Goal 2: Effective Leadership, Teaching, and Learning

## PLCs

- Next year, with the support of an Instructional Specialist, we will continue with our PLCs and extend our data conversations into our weekly Wednesday Staff and/or Grade Level meetings.
- Staff will work together to create additional data points through Formative Assessment to ensure all grade level students are learning concepts and plan interventions accordingly.


## Support Staff

- $\quad$ Support staff will be leveraged to better support differentiated small group instruction to meet students at their levels and stretch their skills. Additional staff will be added as needed.
- Math Intervention to happen during the school day.
- Expand our 1 English Language Development morning group to at least 2 groups from the start of the school year to bolster school experiences for these students.


## Teacher Efficacy

- Working together collaboratively towards the same goal. Sharing ideas and relying on each other for support. To support this we will have opportunities for teachers to observe each other.


## GLAD

- $\quad$ Hip Pocket Strategies and Cognitive Content Dictionaries will be the focus next year. We will also have Learning Logs for students that are English Learners.


## Instructional Specialist

- Work with grade level teams to delve deeper into our curriculum and Tier 1 interventions. Continue coaching with data analysis. Support Tier 2 interventions and work with teachers on differentiation in the classroom.


## Hands on Learning

- Opportunities in and out of the classroom to expand book learning into tangible experiences.


## The Extras Matter



Garden


Makerspace


## Student Experiences

## Student Climate Survey Results

## Always or Often

1. I like school. $71 \%$
$71 \%$
-9
2. I feel like I do well in school. $78 \%$
3. My school wants me to do well. $96 \%$
4. My school has clear rules for behavior. 91\%
5. Teachers treat me with respect. $86 \%$
6. Good behavior is noticed at my school. $69 \%$
7. I get along with other students. $87 \%$
8. I feel safe at school, on campus.

86\%
9. Students treat each other well.
10. There is an adult at my school that will help if I need it.

Given the nature of the scores, follow up surveys will be done to better understand how to improve the relationship between the school and the students.


## Goal 3: Positive School Environment, Climate and Culture

## Parent Engagement Survey

- We have continued to receive positive responses overall. Areas for growth are: offering more parent meetings at various times, more frequent updates of student performance, and helping families to connect with outside services.
- To be more successful with communication this year, we have utilized flyers as back-up communication for some events. All teachers send home a weekly newsletter. The school sends out a weekly newsletter. Both the teacher and school newsletters are easily retrievable on the school website. Our Home and School Club have created a website to keep up to date information for our schools community activities.
- In response to last year's survey, we held a Multicultural Festival this spring. We also increased our Makerspace offerings, continued to offer Starting Arts Theater Arts, and opened up our campus to before school.


New and Old, PBL, Cardboard Day, Starting Arts Theater Arts, Garden Tasting and the Little Mermaid!


## SAEBRS and SWIS Data for 2022-2023 School Year

Student Survey
Third - Fifth Grade


Teacher Survey
K-2nd Grade


Kinder has the highest number of referrals. Kinder and first grade were also the highest number of referrals last year as well.

$58 \%$ of Kindergarten's 140 referrals were to four students. All students have had plans put in place to support the students. Plans are being made to create more structure for supporting students during lunch, the time of day with the highest offenses.

## How we address:

Nugent Counseling: We recently had another day of counseling added to our site. We are currently brainstorming ways to best utilize this support.


Behavioral Therapist Support: For extreme cases.

PBIS Activities: Rewards when we reach collective goals, Poster Making, Token Tower, Utilizing Zones of Regulation, Falcon of the Month, Breathing exercises, Project Cornerstone, and Fammatre's Four Be's.


## Additional Targeted Support and Improvement

Chronic Absenteeism
$\square$ 2017-2018 $\square$ 2018-2019 $\square$ 2021-2022



## How Fammatre would like to improve:

- Data indicates a need for more EL interventions. We will be more diligent with out Tier 1 ELD instruction and increase our before and after school interventions. (Goals 1 and 2)
- Based on the data collected during our school Climate Survey, we will use more Visible Learning Strategies to increase student's successes. (Goals 1 and 2)
- Increase Student Driven Activities by expanding PBLs at our school. (Goals 2 and 3)
- Highlight student work for community: such as student blog on school website (Goals 3 and 4 )
- Start and maintain Fammatre Spanish Community Nights (Goal 4)
- Increase Principal Talks (Goal 4)
- Expand Parent education nights to include Math and Social- Emotional topics (Goal 4)
- Hold more cross grade level collaboration meetings with guided questions. (Goals 1 and 2 )


## Goal 1: High Student Achievement

| Expenditures | Cost | Source |
| :--- | :--- | :--- |
| Instructional Aide K-2 | 55,000 | Supplemental |
| Intervention Support Specialists | 65,000 | Supplemental |
| Makerspace | 35,000 | HSC |
| Licensing Agreement | 10,000 | Supplemental |
| Instructional Supplies | 40,000 | Base |

Goal 3: Positive School Climate Environment and Culture

| Expenditures | Cost | Source |
| :--- | :--- | :--- |
| PBIS | 1000 | Base |
| PBL Training | 10,000 | Base/Suppleme <br> ntal |
| Nugent Counseling | 20000 | Base |
| Valley Sports | 10,000 | Supplemental |

Goal 2: Effective Leadership, Teaching, and Learning

| Expenditures | Cost | Source |
| :--- | :--- | :--- |
| Substitutes- discretionary | 10,000 | Base |
| Conferences | 15,000 | Base and <br> supplemental |
| Trainings | 10,000 | Supplemental <br> and Base |
| Instructional Supplies | 40,000 | Supplemental |

## Goal 4: Parent and Community

| Expenditures | Cost | Source |
| :--- | :--- | :--- |
| Supplies for Parent Ed Nights | 3000 | Base |
| Parent Education Nights | 5000 | Base |
| Project Cornerstone | 1000 | Supplemental |

## 2023-24 Estimated Expenditures

