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Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Dor Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Dor Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Dor Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Price Improve classroom finishes, security an Improve classroom finishes, security and prove original windows and blinds Price Improve classroom finishes, security and Improve classroom fin															
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Ductwork, Ceilings, Insulate, LED Lighting, Hardware, Flooring, Int., paint, common area HVAC and replace original windows and blinds Door Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Structural upgrades required by DSA for modernizations Replace underground galvanized waterlines at kitchen Replace underground galvanized waterlines at kitchen Sartorette Badly corroded galvanized steel, likely I Extensive repairs All Extensive repairs Districtwide Underground sewer and storm drain replacement & repairs All More sanitary than manual fixtures Repaire restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade Outdoor Learning areas at Farnham District Office Fire Alarm DO Safety issue. FA only exists in PDC, sho includes new digital clocks in each space features Upgrade Clock Bell PA systems at Price, Bagby, Fammatre, Farnham, Sartorette Replace Ex. portable classrooms with permanent modular classrooms Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management cost Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R BOND FUNDS (\$7.17M is anticipated in next 2-3 years)															
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Door Hardware, Flooring, Int. paint, common area HVAC and replace original windows and blinds Structural upgrades required by DSA for modernizations Replace underground galvanized waterlines at kitchen Replace underground galvanized waterlines at kitchen Sartorette Badly corroded galvanized steel, likely I Badly corroded galvanized steel, likely I Boby Sartorette All Extensive repairs All Mores anitary than manual fixtures All More sanitary than manual fixtures Badly corroded galvanized steel, likely I Boby Sartorette Price Educational improvement Schools Replace peling epoxy flooring. All Mores anitary than manual fixtures Badly corroded galvanized steel, likely I Boby Sartorette Price Educational improvement Badly corroded galvanized steel, likely I Boby Sartorete Price Educational improvement Badly corroded galvanized steel, likely I Boby Sartorette Price Educational improvement Badly corroded galvanized steel, likely I Boby Sartorette Price Educational improvement Badly corroded galvanized steel, likely															
original windows and blinds Structural upgrades required by DSA for modernizations Replace underground galvanized waterlines at kitchen Farnham Sartorette Bagby, Fammatre, Farnham, Sartorette Bagby, Corroded galvanized steel, likely I Bagby, Farnham Bagby, Farnham Bagby, Farnham, Sartorette All More sanitary than manual fixtures Repair restroom floors at Bagby, Farnham, Sartorette, Price Sochools Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Farnham District Office Fire Alarm Do Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Farnham Nearing end of life. Replace with mode Nearing end of life. Replace with mode Steindorf Program Level	d comfort	1	\$ 2,755	\$ 2,755				\$ 1,660	\$ 1,660			\$ 3,320	3.73%		
Structural upgrades required by DSA for modernizations Replace underground galvanized waterlines at kitchen Replace underground galvanized waterlines at kitchen Replace underground galvanized waterlines at kitchen Sartorette Badly corroded galvanized steel, likely I Badly corroded galvanized steel, likely I Bothy corroded galvanized steel, likely I Bothy corroded galvanized steel, likely I Bothy corroded galvanized steel, likely I Badly corroded galvanized steel, likely I Badly corroded galvanized steel, likely I Bothy corroded galvanized steel, likely I More sanitary than manual fixtures Replace peeling epoxy flooring. All More sanitary than manual fixtures Replace peeling epoxy flooring. All More sanitary than manual fixtures Badly corroded galvanized steel, likely I Modes tallowace en peals at Bagby, Fammate, Farnham, Sartorette Brice Schools Beducational improvement Both Guctational improvement Bothy a schools Beducational improv															
Replace underground galvanized waterlines at kitchen Replace underground galvanized waterlines at kitchen Sartorette Badly corroded galvanized steel, likely I Bistrictwide Underground sewer and storm drain replacement & repairs Districtwide Touchless faucets and flushometers Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Sischools Replace peeling epoxy flooring. All More sanitary than manual fixtures Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Dis	l comfort	1	\$ 4,799	\$ 4,799				\$ 2,900	\$ 2,900			\$ 5,800	6.52%		
Replace underground galvanized waterlines at kitchen Districtwide Underground sewer and storm drain replacement & repairs Districtwide Touchless faucets and flushometers Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price All Modest allowance only to fix worst pro Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham Do Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space features Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Fammatre Replace Ex. portable classrooms with permanent modular classrooms Fammatre Replace Ex. portable classrooms with permanent modular classrooms Sartorette Sartorette Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Sartorette Sartorette Sartorette Nearing end of life. Replace with mode Saftorette Steindorf Steindorf Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R BOND FALE INCOME (NET TO PROJECTS) MEASURE R BOND FALE INCOME (NET TO PROJECTS) MEASURE R BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		4	\$ 1,500	\$ 6,000					\$ 6,000			\$ 6,000	6.74%		
Districtwide Underground sewer and storm drain replacement & repairs Districtwide Touchless faucets and flushometers Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price All More sanitary than manual fixtures Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Allowance for exterior building, sidewalk, and paving repairs Shaded Outdoor Learning Areas at Price Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Do Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space features Replace Ex. portable classrooms with permanent modular classrooms Price Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Farnham Replace Ex. portable classrooms with permanent modular classrooms Replace	aking.	1	\$ 70	\$ 70		9	80					\$ 80	0.09%		
Districtwide Touchless faucets and flushometers Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Sochools Replace peeling epoxy flooring. All Modest allowance only to fix worst pro Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Nearing and of life. Replace with mode of Fammatre Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of S	aking.	1	\$ 70	\$ 70		9	80					\$ 80	0.09%		
Districtwide Touchless faucets and flushometers Repair restroom floors at Bagby, Fammatre, Farnham, Sartorette, Price Sochools Replace peeling epoxy flooring. All Modest allowance only to fix worst pro Shaded Outdoor Learning Areas at Price Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Nearing and of life. Replace with mode of Fammatre Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of Sartorette Nearing and of life. Replace with mode of S		1	\$ 1,240	\$ 1,240		9	1,400					\$ 1,400	1.57%		
All Modest allowance only to fix worst pro Shaded Outdoor Learning Areas at Price Price Educational improvement Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette 3 schools Educational improvement Shaded for Existing outdoor learning areas at Farnham Educational improvement District Office Fire Alarm DO Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space features Replace Ex. portable classrooms with permanent modular classrooms Price Nearing end of life. Replace with mode Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		1	\$ 500	\$ 500		9	565					\$ 565	0.63%		
Shaded Outdoor Learning Areas at Price		34	\$ 10	\$ 340			385					\$ 385	0.43%		
Shaded Outdoor Learning Areas at Price	lems.	5	\$ 200	\$ 1,000		9	1,125					\$ 1,125	1.26%		
Shaded Outdoor Learning Areas at Bagby, Fammatre, Sartorette Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Nearing end of life. Replace with mode Sun protection Froject Totals by Year Technology Plan Costs Per District Technology Plan Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED 1% STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		1	\$ 740						\$ 910			\$ 910	1.02%		
Shade for Existing outdoor learning areas at Farnham District Office Fire Alarm Do Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space (Factures) Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Steindorf Steindorf Steindorf Sun protection Project Totals by Year Technology Plan Costs Per District Technology Plan Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED 1% STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		3	\$ 525	-					\$ 1,950			\$ 1,950	2.19%		
District Office Fire Alarm DO Safety issue. FA only exists in PDC, sho Includes new digital clocks in each space features Replace Ex. portable classrooms with permanent modular classrooms Sartorette Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Per District Technology Plan Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		1	\$ 150						\$ 185			\$ 185	0.21%		
Upgrade Clock Bell PA systems at Price, Bagby, Fammatre, Farnham, Sartorette Replace Ex. portable classrooms with permanent modular classrooms Price Replace Ex. portable classrooms with permanent modular classrooms Sartorette Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)).	1	\$ 1,200				1,350					\$ 1,350	1.52%		
Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Sartorette Nearing end of life.			, ,	· · · · · ·			· · · · · · · · · · · · · · · · · · ·								
Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with mode Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with mode Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with		5	\$ 100	\$ 500				\$ 590				\$ 590	0.66%		
Replace Ex. portable classrooms with permanent modular classrooms Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with mode Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with mode Sartorette Nearing end of life. Replace with mode Nearing end of life. Replace with	n classrooms.	5	\$ 850	\$ 4,250		9	4,800					\$ 4,800	5.39%		
Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED Sartorette Nearing end of life. Replace with mode Steindorf Sun protection Per District Technology Plan Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED 1% STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)															
Replace Ex. portable classrooms with permanent modular classrooms Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)	n classrooms.	5	\$ 850	\$ 4,250			4,800					\$ 4,800	5.39%		
Shade canopy over outdoor amphitheatre seating at Steindorf Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)	n classrooms.	5	\$ 850	\$ 4,250		9	4,800					\$ 4,800	5.39%		
Project Totals by Year Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)	n classrooms.	5	\$ 850	\$ 4,250		9	4,800					\$ 4,800	5.39%		
Technology Plan Costs Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED 1% STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)		1	\$ 250	\$ 250					\$ 300			\$ 300	0.34%		
Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)				\$ 61,292	\$ 631 \$	12,935	24,185	\$ 11,235	\$ 19,990	\$ -	\$ -	\$ 68,975	77.52%		
Program Management costs Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)															
Unallocated funds Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)				\$ 1,542	\$ 224 \$			-				\$ 1,760	1.98%		
Program Level Contingency (Last \$1.9M is from state bond funds owed to CSD from the Measure I projects) Annual and Total Program Cost MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)				\$ 2,000	\$ 325 \$	360	320	\$ 320	\$ 300	\$ 300	\$ 75	\$ 2,000	2.25%		
MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)				\$ 1							\$ 1	\$ 1	0.00%		
MEASURE R BOND SALE INCOME (NET TO PROJECTS) MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)				\$ 16,245	\$	1,000	4,000		\$ 6,345	-	\$ 1,900	\$ 16,245	18.26%		
MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years) 1%					\$ 1,180 \$	14,407	28,596	\$ 14,833	\$ 27,690	\$ 300	\$ 1,976	\$ 88,981	100.009		
MEASURE R PROGRAM INTEREST EARNED STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years) 1%															
STATE BOND FUNDS (\$7.17M is anticipated in next 2-3 years)					\$ 14,879		44,400		\$ 27,510	<u> </u>		\$ 86,789			
					\$ - \$	137	6 (6)	\$ 152	\$ 5	\$ 4	\$ -	\$ 293			
TOTAL PROGRAM INCOME											\$ 1,900	\$ 1,900			
TOTAL PROGRAM INCOME					<u> </u>			A :	A ===:=		A	A			
					\$ 14,879 \$	137 5	44,394	\$ 152	\$ 27,515	\$ 4	\$ 1,900	\$ 88,982			
ANNUAL AND TOTAL PROCRAM COST FROM A ROUT					1	44.50=		A	A 0= 0= 0	A	A	A 20 :			
ANNUAL CASH FLOW					_			\$ 14,833			-	\$ 88,981			
ANNUAL CASH FLOW					\$ 13,699 \$	(14,270)	15,798	\$ (14,680)	\$ (174)	\$ (296)	\$ (76)				
CUMMULATIVE CASH FLOW					\$ 13,699 \$	(571)	15,227	\$ 547	\$ 373	\$ 76	\$ 0				

	1														
				2021	PROJECT										
TIER 2 PROJECTS (To the extent program level contingency funds are unused			UNIT	BUDGET COST PER	BUDGET IN 2021										
completing Tier 1 Projects. Listed in cost order)	SCHOOL SIT	E NOTES:	QTY	UNIT	DOLLARS	2021	2022	2023	2024	2025	2026	2027	,		
completing the 2 majectar in east order,				J	2012	1022	LULL	2023		2023	2020	2027			
New K & upper grade playgrounds at Bagby, Fammatre, Farnham, Sartorette	4 schools	New safer equipment and safety padding	4	\$ 900	\$ 3,600	\$ 3,600 \$	3,888	\$ 4,063	\$ 4,246	\$ 4,437	\$ 4,637	\$ 4,8	845		
Shaded outdoor dining areas at all six schools	6 schools	More shade in outdoor dining spaces	6	\$ 400	\$ 2,400	\$ 2,400 \$	2,592	\$ 2,709	\$ 2,831	\$ 2,958	\$ 3,091	\$ 3,2	230		
Upgrades to kitchens at Bagby, Farnham, Fammatre, Sartorette	4 schools	Kitchens have not been modernized in 25 years	4	\$ 400	\$ 1,600	\$ 1,600 \$	1,728	\$ 1,806	\$ 1,887	\$ 1,972	\$ 2,061	\$ 2,3	153		
Upgrades to kitchen at Price	Price	Would upgrade equipment and finishes	1	\$ 1,400	\$ 1,400	\$ 1,400 \$	1,512	\$ 1,580	\$ 1,651	\$ 1,725	\$ 1,803	\$ 1,8	884		
Allowance to improve landscaping at Price, Bagby, Fammatre, Farnham,															
Sartorette, Price, Steindorf	All	Largely irrigation repairs, and some planting	1	\$ 1,800	\$ 1,800	\$ 1,800 \$	_,	,	\$ 2,123	-			423		
Parking lot lights at Bagby, Fammatre, Farnham, Sartorette	4 schools	Safety concern	4	\$ 265	\$ 1,060	\$ 1,060 \$	1,145	\$ 1,196	\$ 1,250	\$ 1,306	\$ 1,365	\$ 1,4	427		
		Original copper H2O systems (Farnham and Sartorette were								4	4				
Fully replace waterlines at Bagby, Fammatre, Price	3 schools	replaced during Measure G)	3	\$ 350	\$ 1,050	\$ 1,050 \$	1,134	\$ 1,185	\$ 1,238	\$ 1,294	\$ 1,352	\$ 1,4	413	-	
Allowance for blacktop play area improvements at Bagby, Fammatre, Farnhai Sartorette, Price	n, 5 schools	Repairs to blacktop and replacement of worn equipment	5	\$ 175	\$ 875	\$ 875 \$	945	\$ 988	\$ 1,032	\$ 1,078	\$ 1,127	¢ 1.	178		
New HVAC and repairs of existing portables in lieu of replacing them with	Bagby	If portables are not replaced, they need new HVAC, and	3	7 1/3	۷ 0/5	۶ ۵/۵	943	ا ۵۵۶ ډ	1,032 ب	1,0/٥	1,12/	.,1 ب	1/0		
permanent classrooms.	Farnham,	varying degree of repairs and finishes.	10	\$ 65	\$ 650	\$ 650 \$	702	\$ 734	\$ 767	\$ 801	\$ 837	\$ 8	875		
Upgrade cafeterias with new ceiling, floor finishes, repairs, paint at Bagby,				7 00	, ,	7 333 7		7	,	7	7	7			
Fammatre, Farnham, Sartorette, Price	5 schools	Minimally done under Measure G in mid 2000's	5	\$ 120	\$ 600	\$ 600 \$	648	\$ 677	\$ 708	\$ 739	\$ 773	\$ 8	808		
Replace toilet partitions at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	Mostly ok. Replaced in Measure G.	34	\$ 15	\$ 510	\$ 510 \$	551	\$ 576	\$ 601	\$ 629	\$ 657	\$ (686		
Exterior lighting upgrades at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	LED lighting	5	\$ 75	\$ 375	\$ 375 \$	405	\$ 423	\$ 442	\$ 462	\$ 483	\$!	505		
Replace skylights at Cambrian Community Center	Price	Visibly stained and yellowed	1	\$ 320	\$ 320	\$ 320 \$		-		•		-	431		
Upgrade drinking fountains at Bagby, Fammatre, Farnham, Sartorette, Price	5 schools	Many are old existing drinking fountains	5	\$ 60	\$ 300	\$ 300 \$	324	\$ 339	\$ 354	\$ 370	\$ 386	\$ 4	404		
Air conditioning in physical education classroom at Price CCC	Price	Only part of CCC without air conditioning	1	\$ 200	\$ 200	\$ 200 \$	216	\$ 226	\$ 236	\$ 246	\$ 258	\$ 2	269		
strictioning in projectic education classification at Fifee ede	11100	only part of the first of the f		y	Ψ 200	7 200 7		Ψ 220	y 230	Ψ 2.0	•	1			
Locker room floors at Price MS	Price	Epoxy flooring over existing exposed concrete	1	\$ 50	\$ 50	\$ 50 \$	54	\$ 56	\$ 59	\$ 62	\$ 64		67		
			1	' '	<u>'</u>		54	\$ 56	\$ 59	\$ 62					
			1	\$ 50	\$ 50 \$ 16,790	\$ 50 \$	54	\$ 56	\$ 59	\$ 62	\$ 64				
			1	\$ 50	\$ 50 \$ 16,790 PROJECT	\$ 50 \$	54	\$ 56	\$ 59	\$ 62	\$ 64				
			1 UNIT	\$ 50	\$ 50 \$ 16,790	\$ 50 \$	54	\$ 56	\$ 59	\$ 62	\$ 64				
		Epoxy flooring over existing exposed concrete	1 UNIT QTY	\$ 50 2021 BUDGET	\$ 50 \$ 16,790 PROJECT BUDGET IN	\$ 50 \$	54	\$ 56	\$ 59	\$ 62	\$ 64		597		
Locker room floors at Price MS	Price	Epoxy flooring over existing exposed concrete	QTY	\$ 50 2021 BUDGET COST PER	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021	\$ 50 \$ \$ 16,790 \$	54 18,133	\$ 56 \$ 18,949	\$ 59 \$ 19,802	\$ 62 \$ 20,693	\$ 64 \$ 21,624	\$ 22,	597		
Locker room floors at Price MS	Price	Epoxy flooring over existing exposed concrete E NOTES:	QTY	\$ 50 2021 BUDGET COST PER	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021	\$ 50 \$ \$ 16,790 \$	54 18,133 2022	\$ 56 \$ 18,949	\$ 59 \$ 19,802	\$ 62 \$ 20,693 2025	\$ 64 \$ 21,624	2027	,		
Locker room floors at Price MS TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R	Price SCHOOL SITI	Epoxy flooring over existing exposed concrete E NOTES: Bagby portables are the newest in the District, so could remain	QTY	\$ 50 2021 BUDGET COST PER UNIT	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS	\$ 50 \$ \$ 16,790 \$	54 18,133 2022	\$ 56 \$ 18,949	\$ 59 \$ 19,802 2024	\$ 62 \$ 20,693 2025	\$ 64 \$ 21,624	2027 \$ 4,!	,		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms	SCHOOL SITE	Epoxy flooring over existing exposed concrete E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects.	QTY	\$ 50 2021 BUDGET COST PER UNIT	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$	2022 3,672	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878	\$ 59 \$ 19,802 2024 \$ 4,010	\$ 62 \$ 20,693 2025 \$ 4,190	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284	2027 \$ 4,5 \$ 3,4	597		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms	SCHOOL SITE Bagby Farnham	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$	2022 3,672 2,754	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878	\$ 59 \$ 19,802 2024 \$ 4,010 \$ 3,007	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284	2027 \$ 4,! \$ 3,4	597 576 432		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham	SCHOOL SITE Bagby Farnham Sartorette	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$	3,672 2,754 2,70 270	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282	2024 \$ 4,010 \$ 3,007 \$ 3,007 \$ 295 \$ 295	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322	2027 \$ 4,! \$ 3,4 \$ \$ 3,4	597 576 432 432		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette	Epoxy flooring over existing exposed concrete E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$	3,672 2,754 2,754 2,70 270	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 3,007 \$ 295 \$ 295 \$ 295	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322	2027 \$ 4,! \$ 3,4 \$ 3,4 \$ \$	576 432 432 336 336 336		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price	SCHOOL SITI Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$	3,672 2,754 2,754 2,70 270	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 3,007 \$ 295 \$ 295 \$ 295	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322	2027 \$ 4,! \$ 3,4 \$ 3,4 \$ \$	576 432 432 336 336		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e,	Epoxy flooring over existing exposed concrete E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 500	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 2,500	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$	3,672 2,754 2,754 2,70 270 2,700	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 3,081	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220	2027 \$ 4,! \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5	576 432 432 336 336 336 365		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 100	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$	3,672 2,754 2,754 2,70 270 2,700	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 564	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644	\$ 22,5 2027 \$ 4,5 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6	576 432 432 336 336 336 365		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price	Epoxy flooring over existing exposed concrete ENOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 2,822 \$ 3,386	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864	\$ 22,5 2027 \$ 4,5 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,6	576 432 432 336 336 336 365 673 038		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorette	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 100	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$	3,672 2,754 2,754 2,70 270 2,700	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 2,822 \$ 3,386	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644	\$ 22,5 2027 \$ 4,5 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,6	576 432 432 336 336 336 365		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 400	\$ 50 \$ \$ 16,790 \$ \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$ \$ \$ 2,500 \$ \$ \$ 3,000 \$ \$ \$ 400 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 564 \$ 3,386 \$ 451	\$ 59 \$ 19,802 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644 \$ 3,864 \$ 515	\$ 22,5 \$ 4,5 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6	576 432 432 336 336 336 336 336 338 538		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price Fammatre	Epoxy flooring over existing exposed concrete ENOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 3,386 \$ 451 \$ 3,950	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644 \$ 3,864 \$ 515	\$ 22,5 2027 \$ 4,5 \$ 3,4 \$ 3,5 \$	576 432 432 336 336 336 365 673 038		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 400 \$ 3,000 \$ 400	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 3,000 \$ 400	\$ 50 \$ \$ 16,790 \$ \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$ \$ \$ 2,500 \$ \$ \$ 3,000 \$ \$ \$ 400 \$ \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 3,386 \$ 451 \$ 3,950	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493	\$ 64 \$ 21,624 \$ 21,624 \$ 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 5,15	\$ 22,5 2027 \$ 4,5 \$ 3,4 \$ 3,5 \$	576 432 432 336 336 336 365 673 038 538		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All 2 schools	Epoxy flooring over existing exposed concrete NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 400 \$ 3,000 \$ 400	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 3,000 \$ 400	\$ 50 \$ \$ 16,790 \$ \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$ \$ \$ 2,500 \$ \$ \$ 3,000 \$ \$ \$ 400 \$ \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780 648	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128 \$ 708	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493	\$ 64 \$ 21,624 \$ 21,624 \$ 21,624 \$ 3,284 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 5,15 \$ 4,508 \$ 773	\$ 22,5 \$ 4,5 \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5 \$ 3,5 \$ 4,6 \$ 4,6 \$ 4,6	576 432 432 336 336 336 365 673 038 538		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All 2 schools	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 500 \$ 100 \$ 3,000 \$ 400 \$ 3,500 \$ 300	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 400 \$ 3,000 \$ 400 \$ 3,500 \$ 600	\$ 50 \$ \$ 16,790 \$ \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$ \$ 3,000 \$ \$ 400 \$ \$ \$ 3,500 \$ \$ \$ 600 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780 648	\$ 56 \$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 2,822 \$ 564 \$ 3,386 \$ 451 \$ 3,950 \$ 677	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 4,128 \$ 708	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644 \$ 3,864 \$ 515 \$ 4,508 \$ 773 \$ 1,803	\$ 22,5 \$ 4,5 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 3,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 5,6 \$	576 432 432 336 336 336 336 338 538 711 808		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price	Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price Fammatre All 2 schools	Epoxy flooring over existing exposed concrete E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 500 \$ 400 \$ 3,000 \$ 400 \$ 3,000 \$ 3,000 \$ 400	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 400 \$ 3,000 \$ 400 \$ 3,500 \$ 600	\$ 50 \$ \$ 16,790 \$ \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 2,500 \$ \$ 3,000 \$ \$ 400 \$ \$ \$ 400 \$ \$ \$ 600 \$	54 18,133 2022 3,672 2,754 270 270 2,700 540 3,240 432 3,780 648	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282	\$ 19,802 \$ 19,802 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 295 \$ 295 \$ 4,128 \$ 708 \$ 1,651	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308	\$ 64 \$ 21,624 \$ 21,624 \$ 2026 \$ 4,379 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 5,15 \$ 4,508 \$ 773 \$ 1,803 \$ 322	2027 \$ 4,! \$ 3,4 \$ \$ 3,5 \$ \$ 3,5 \$ \$ 4,0 \$ \$ 4,0 \$ \$ 4,0 \$ \$ 4,0 \$ \$ 4,0 \$ \$ 4,0 \$ \$ 5,0 \$ \$ 4,0 \$ \$ 5,0 \$ \$ 5,0 \$ \$ 5,0 \$ \$ 5,0 \$ \$ 6	576 432 432 336 336 336 336 336 337 338 538 711 808		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price Backup generators / batteries at all district facilities (Can only use state funds)	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price Fammatre All 2 schools All Steindorf	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system To meet 85% of energy needs same as the other schools	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 500 \$ 100 \$ 3,000 \$ 400 \$ 3,500 \$ 300 \$ 250 \$ 250	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 3,500 \$ 600 \$ 1,400 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 400 \$ \$ 3,500 \$ \$ 400 \$ \$ 1,400 \$ \$ 250 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780 648 1,512 270	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282 \$ 564	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128 \$ 708	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308	\$ 64 \$ 21,624 2026 \$ 4,379 \$ 3,284 \$ 3,284 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 644 \$ 515 \$ 4,508 \$ 773 \$ 1,803 \$ 322 \$ 644	\$ 22,5 2027 \$ 4,5 \$ 3,6 \$ 3,6 \$ 3,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	576 432 432 336 336 336 336 337 338 538 711 808		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds)	SCHOOL SITI Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 5 schools Price Fammatre All 2 schools All Steindorf DO	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system To meet 85% of energy needs same as the other schools Original service has limited capacity	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 400 \$ 3,000 \$ 400 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 400 \$ \$ 3,500 \$ \$ 400 \$ \$ 1,400 \$ \$ 250 \$ \$ 500 \$	3,672 2,754 2,754 2,70 270 2,700 540 3,240 432 3,780 648 1,512 270 540	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282 \$ 564 \$ 2,257	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 4,128 \$ 708 \$ 1,651 \$ 295 \$ 295	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308 \$ 308 \$ 308	\$ 644 \$ 3,284 \$ 3,284 \$ 3,284 \$ 3,22 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 5,15 \$ 4,508 \$ 773 \$ 1,803 \$ 322 \$ 4,508 \$ 773	2027 \$ 4,! \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,1 \$ 5,5 \$ 4,1 \$ 5,5 \$	576 432 432 336 336 336 336 337 338 538 711 808		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Utility Upgrades (Can only use state funds)	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All 2 schools All Steindorf DO DO	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system To meet 85% of energy needs same as the other schools Original service has limited capacity Original utilities are in deteriorated shape	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 3,500 \$ 300 \$ 300 \$ 200 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 300	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 400 \$ \$ 3,500 \$ \$ 400 \$ \$ 1,400 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$	3,672 2,754 2,754 2,70 2,700 2,700 3,240 432 3,780 648 1,512 270 540 2,160	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282 \$ 564 \$ 2,257	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128 \$ 708 \$ 1,651 \$ 295 \$ 295 \$ 295	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308 \$ 308 \$ 308	\$ 644 \$ 3,284 \$ 3,284 \$ 3,284 \$ 3,22 \$ 322 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 5,15 \$ 4,508 \$ 773 \$ 1,803 \$ 322 \$ 4,508 \$ 773	2027 \$ 4,! \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,1 \$ 5,5 \$ 4,1 \$ 5,5 \$	576 432 432 336 336 336 336 338 538 711 808 884 336 673 692		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Utility Upgrades (Can only use state funds)	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All 2 schools All Steindorf DO DO	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system To meet 85% of energy needs same as the other schools Original service has limited capacity Original utilities are in deteriorated shape Finishes are worn and outdated Educational improvement (Portable replacements could have	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,000	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,500 \$ 3,000 \$ 400 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 250	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$ \$ 400 \$ \$ 3,500 \$ \$ 400 \$ \$ 1,400 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$ \$ 3,500 \$	3,672 2,754 2,754 2,70 2,700 2,700 3,240 432 3,780 648 1,512 270 540 2,160 2,160	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282 \$ 564 \$ 2,257	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128 \$ 708 \$ 1,651 \$ 295 \$ 295 \$ 2,359 \$ 2,359	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308 \$ 616 \$ 2,465 \$ 2,465	\$ 64 \$ 21,624 \$ 21,624 \$ 21,624 \$ 3,284 \$ 3,284 \$ 3,284 \$ 3,22 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 515 \$ 4,508 \$ 773 \$ 1,803 \$ 322 \$ 644 \$ 2,576 \$ 2,576	\$ 22,5 \$ 4,5 \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 5,6 \$ 4,6 \$ 5,6 \$	576 432 432 336 336 336 336 336 336 336 336 336 3		
TIER 3 PROJECTS - FUTURE PROJECTS BEYOND MEASURE R Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Replace Ex. portable classrooms with permanent modular classrooms Reconfigure Bus circle and drop off at Bagby Reconfigure Bus circle and drop off at Farnham Reconfigure bus circle and drop off at Sartorette Roof replacements at Bagby, Fammatre, Farnham, Sartorette, Price Administration office improvements at Bagby, Fammatre, Farnham, Sartorett Price Synthetic running track at Price Expand parking into street frontage area at Fammatre Additional allowance for exterior building, sidewalk, and paving repairs Covered walkways to connect classroom buildings at Bagby, Price Backup generators / batteries at all district facilities (Can only use state funds) District Office Electrical Upgrades (Can only use state funds) District Office Utility Upgrades (Can only use state funds) Interior improvements at the District Office (Can only use state funds)	SCHOOL SITE Bagby Farnham Sartorette Bagby Farnham Sartorette 5 schools e, 7 schools Price Fammatre All 2 schools All Steindorf DO DO DO DO	E NOTES: Bagby portables are the newest in the District, so could remain to allow funds for other projects. Defer these portable replacements Defer these portable replacements Enables cars to que up off of the street Enables cars to que up off of the street Enables cars to que up off of the street Last replaced in 2004 Modest allowance Physical Educational improvement Allow for more offstreet parking Make more extensive repairs than modest allowance above Weather protection Higher priority for DO due to phone system To meet 85% of energy needs same as the other schools Original service has limited capacity Original utilities are in deteriorated shape Finishes are worn and outdated Educational improvement (Portable replacements could have	QTY	\$ 50 2021 BUDGET COST PER UNIT \$ 850 \$ 850 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 400 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 2,000	\$ 50 \$ 16,790 PROJECT BUDGET IN 2021 DOLLARS \$ 3,400 \$ 2,550 \$ 2,550 \$ 250 \$ 250 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 3,000 \$ 400 \$ 3,500 \$ 600 \$ 1,400 \$ 250 \$ 250 \$ 250 \$ 3,000 \$ 3,0	\$ 50 \$ \$ 16,790 \$ 2021 \$ 3,400 \$ \$ 2,550 \$ \$ 2,550 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$ \$ 400 \$ \$ 3,500 \$ \$ 400 \$ \$ 1,400 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 250 \$ \$ 3,000 \$ \$ 3,500 \$	3,672 2,754 2,754 2,70 2,700 2,700 3,240 432 3,780 648 1,512 270 540 2,160 2,160	\$ 18,949 2023 \$ 3,837 \$ 2,878 \$ 2,878 \$ 282 \$ 282 \$ 282 \$ 282 \$ 3,386 \$ 451 \$ 3,950 \$ 677 \$ 1,580 \$ 282 \$ 564 \$ 2,257 \$ 2,257	2024 \$ 4,010 \$ 3,007 \$ 295 \$ 295 \$ 295 \$ 2,948 \$ 590 \$ 3,538 \$ 472 \$ 4,128 \$ 708 \$ 1,651 \$ 295 \$ 295 \$ 2,359 \$ 2,359	\$ 62 \$ 20,693 2025 \$ 4,190 \$ 3,143 \$ 308 \$ 308 \$ 308 \$ 308 \$ 3,081 \$ 616 \$ 3,697 \$ 493 \$ 4,314 \$ 739 \$ 1,725 \$ 308 \$ 616 \$ 2,465 \$ 2,465	\$ 64 \$ 21,624 \$ 21,624 \$ 21,624 \$ 3,284 \$ 3,284 \$ 3,284 \$ 3,22 \$ 322 \$ 322 \$ 3,220 \$ 3,864 \$ 515 \$ 4,508 \$ 773 \$ 1,803 \$ 322 \$ 644 \$ 2,576 \$ 2,576	\$ 22,5 \$ 4,5 \$ 3,4 \$ 3,4 \$ 3,5 \$ 3,5 \$ 4,6 \$ 4,6 \$ 4,6 \$ 4,6 \$ 5,6 \$ 4,6 \$ 5,6 \$	576 432 432 336 336 336 336 336 336 336 336 336 3		